

MEETING OF THE PORT PHILLIP CITY COUNCIL 4 APRIL 2023



8.1 PRESENTATION OF CEO REPORT - FEBRUARY 2023 ISSUE 94

EXECUTIVE MEMBER: JOANNE MCNEILL, GENERAL MANAGER, GOVERNANCE CAPABILITY AND EXPERIENCE

PREPARED BY: SIMON FOO, PROGRAM MANAGER, CORPORATE PROJECTS

1. PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance

2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 94 (Attachment 1) focuses on Council's performance and is based on reporting at the end of February 2023.

3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 94 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in February 2023.

4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

ATTACHMENTS 1. CEO Report February 2023 Issue 94