



## 8. PRESENTATION OF CEO REPORT

### 8.1 PRESENTATION OF CEO REPORT - ISSUE 73

**EXECUTIVE MEMBER:** KYLIE BENNETTS, GENERAL MANAGER, CITY GROWTH AND ORGANISATIONAL CAPABILITY

**PREPARED BY:** SALLY HORNER, COORDINATOR PLANNING AND PERFORMANCE

#### 1. PURPOSE

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

#### 2. EXECUTIVE SUMMARY

2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

2.2 The attached CEO Report – Issue 73 (Attachment 1) focuses on Council's performance and is based on reporting at the end of February 2021.

2.3 Where information is available, the report includes activities up to the time of publication (mid of April 2021).

#### 3. RECOMMENDATION

That Council:

3.1 Notes the CEO Report Issue 73 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in February 2021.

#### 4. OFFICER DIRECT OR INDIRECT INTEREST

4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.

**TRIM FILE NO:** 16/02/248

**ATTACHMENTS** 1. CEO Report - Issue 73 - April 2021