

Services covered	# submissions	Submission #
Affordable Housing and Homelessness	12	011, 036, 065, 068, 081, 103, 252, 258, 274, 288, 290, 296
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Amenity	6	006, 014, 017, 020, 025, 264
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Organisation	Submission No.
1st Elwood Scout Group	CBR-270
Acland St Village Business Association	CBR-015, CBR-205
Albert Park Bowls Club	CBR-003
Albert Park Lawn Tennis Club	CBR-209
Albert Park Primary School	CBR-157
Australian Landcare International	CBR-056
Australian Landcare International; CoPP Biolinks Group; Westgate Biodiversity: Bili Nursery & Landcare	CBR-061
BCNA	CBR-014
BEST	CBR-283
Bingo Industries	CBR-027
Bodhi and Ride	CBR-028
Bring Back Brookes Jetty	CBR-012
CAPP	CBR-288
CAPP, PECAN, Extinction Rebellion.	CBR-166
City of voices	CBR-163
Clarendon Children's Centre	CBR-075
COV	CBR-230
Elwood College	CBR-005
Fitzroy St Business Association	CBR-282
Fitzroy St Traders Association	CBR-015, CBR-022, CBR-206, CBR-260
Foresight Education & Design	CBR-155
Gasworks Arts Inc	CBR-271
Greensong/EcoCentre	CBR-170
Hobsons Bay Wetlands Centre Inc	CBR-142
Humiform	CBR-268
JAAG	CBR-006
Karen Hopkins Art	CBR-044
Kids In Nature Network and Port Phillip EcoCentre	CBR-129
Libertarian Productions Pty Ltd	CBR-153
LIVE - Locals Into Victoria's Environment	CBR-164
Mammal Survey Group of Victoria	CBR-076
Marine Education Science and Community inc (MESAC)	CBR-042
Meydan Group	CBR-248
Middle Park Bowls Club	CBR-002
NPCC	CBR-186
OPCC	CBR-011
Over 2U Environmental Education	CBR-079
PECAN	CBR-284
Poets Grove Children's Centre	CBR-172
Port Melbourne Business Association	CBR-015
Port Melbourne Historical & Preservation Society	CBR-207
Port Phillip EcoCentre	CBR-040
Port Phillip Bicycle Users Group	CBR-064
Port Phillip Community Group	CBR-147, CBR-149, CBR-150, CBR-274
Port Phillip EcoCentre	CBR-222, CBR-286, CBR-287
Port Phillip Multicultural Advisory Committee	CBR-189
Port Phillip Multifaith Network	CBR-221
Port Phillip Progressive	CBR-296
Power House Rugby Union Club	CBR-004
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Ratepayers of Port Phillip	CBR-032
Reptile Encounters	CBR-176
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South Pacific Community Centre	CBR-273

Organisation	Submission No.
South Port Community Housing Group	CBR-290
SouthPort Community Centre	CBR-010, CBR-038, CBR-131, CBR-133, CBR-151, CBR-187 CBR-238
St Kilda Beach Traders - Luna Park, Beachcomber, Stokehouse, Sea Baths, Donovans	CBR-021
St Kilda Legal Service	CBR-019
St Kilda Medical Group	CBR-224
St Kilda Primary School principal and the reverend from Holy Trinity Balaclava and Elwood church	CBR-001
Star Health	CBR-223
Stop Adani Macnamara	CBR-254
Submitted on behalf of the Elsterwick Park Association	CBR-220
The left handed chef	CBR-026
The Prince Hotel	CBR-259
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unChain	CBR-246, CBR-264
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Voices of the South Side	CBR-210
Volunteer at the EcoCentre	CBR-046
Waterfront Welomers	CBR-193-CBR-200
Werribee River Association	CBR-168
West St Kilda Residents Association	CBR-020
World War One Centenary Community Commemorative Committee	CBR-111
WW2 Commemorative Committee	CBR-007

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-001	St Kilda Primary School principal and the reverend from Holy Trinity Balaclava and Elwood church	Not Provided	Public Spaces	Requests converting a section of Dickens Street, St Kilda into a community play space. This would potentially enable the school to utilise this space during school times to expand their playground, while providing an additional open space asset for the community. This pilot would test the feasibility to close a section of Dickens Street to create a permanent new pocket park.
CBR-002	Middle Park Bowls Club	Not Provided	Recreation	Requests Council contribution of \$2.5m in 2020/2021 for the development as a whole, offset by components that may attract separate funding such as Female friendly facilities, Environmental Sustainability Design etc.
CBR-003	Albert Park Bowls Club	Not Provided	Recreation	Requests Council support in planning, permitting and approvals for Phase 1 of the project: creation of female-only change rooms and remediation of current toilet facilities (\$150,000 in 2020/21)
CBR-004	Power House Rugby Union Club	Not Provided	Recreation	Requests financial support from Council to construct a new sports pavilion at Albert Park plans to women's team having their own change facilities. Also requests whether Port Phillip will require payment from the Club for the planning permit application?
CBR-005	Elwood College	Not Provided	Recreation	Elwood College is seeking a \$500,000 contribution from Port Phillip (with the aim of applying for matching funding from Sport and Recreation Victoria) for outdoor courts extension, roof and lighting project at the Phoenix Centre (Elwood College Community Sport and Arts Centre)
CBR-006	JAAG	Not Provided	Transport and Parking Management	Dandenong Rd/Wellington St upgrade - would like this to proceed
CBR-006	JAAG	Not Provided	Public Spaces	Requests levelling/repair of the Lilydale topping walking paths in Alma Park West (see line marking below) as the surface has been badly broken up by trucks driving over it, weight it clearly was not designed to handle
CBR-006	JAAG	Not Provided	Transport and Parking Management	Work on a Masterplan for St Kilda Junction with Department of Transport and all relevant State Government Agencies who have a stake holding in St Kilda Junction. Work with Department of Transport on DDA compliance of St Kilda Junction tram stop 131 (at Fitzroy St/St Kilda Rd intersection) and either removal of St Kilda Junction pedestrian underpass tram stop 30 and closure of tunnels to pedestrians or bring tram stop 30 up to DDA compliance. Work with Department of Transport to install a pedestrian crossing at grade from east to west on the north side of St Kilda Junction mirroring that of the south side pedestrian crossing from Wellington Street to Fitzroy Street.
CBR-006	JAAG	Not Provided	Transport and Parking Management	Requests a review and update as a result of the changing landscape in this narrow one-way street due to the number of developments that have occurred and increase in the number of cars, including: o illegal use by motorists through the private 69 Wellington St. o parking is not controlled frequently enough and is no at its limit. o the speed limit is not adhered to and requests road calming measures.
CBR-006	JAAG	Not Provided	Amenity	Requests security lighting and safety flood lighting along the Charnwood Rd park to make this section safer at night.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-006	JAAG	Not Provided	Public Spaces	Requests funding from Council to upgrade the triangle reserve on the corner of Chapel & Wellington Street, St Kilda adjacent to the Astor Theatre. This request is supported by the owner of the Astor (Ralamar Nominees P/L) and has the in-principle support of Palace Cinemas and St. Michael's School.
CBR-007	WW2 Commemorative Committee	Albert Park	Arts, Culture and Heritage	Seeks Council funding for the completion of the remembrance garden in the railway reserve along Station Street, Port Melbourne. \$22,000 is sought for design, production and installation of five interpretive panels / plaques on social history, military and cultural heritage themes.
CBR-008	Individual	Not Provided	Public Spaces	Requests that Buckingham Reserve is given highest priority. If rationalisation of project is required that priority is toward basketball hoop, play equipment and irrigation system.
CBR-009	Individual	Not Provided	Public Spaces	Requests that Buckingham Reserve is given highest priority. If rationalisation of project is required that priority is toward basketball hoop, play equipment and irrigation system.
CBR-010	SouthPort Community Centre	Not Provided	Community Programs and Facilities	Seeks continued support from CoPP for the SouthPort Community Centre.
CBR-011	OPCC	Not Provided	Public Spaces	Seeks improved street safety and amenities- streetlights, footpaths, outdoor seating
CBR-011	OPCC	Not Provided	Affordable Housing & Homelessness	Requests housing and homelessness initiatives, particularly the impact on older women.
CBR-011	OPCC	Not Provided	Ageing and Accessibility	Asks if Council will continue to provide Aged Care services and subsidies to the same level as previous years or higher.
CBR-011	OPCC	Not Provided	Community Programs and Facilities	Requests provision of health and wellbeing opportunities for older people- eg funding exercise programs, funding social inclusion projects such as the unique Linking Neighbours program, Seniors festival, library services.
CBR-011	OPCC	Not Provided	Sustainability	Seeks Council continuing to mitigate the impact of Climate Change on older people
CBR-011	OPCC	Not Provided	Ageing and Accessibility	Provide accessible information for Older People on services and amenities
CBR-012	BBBJ	Not Provided	Public Spaces	Requests Council support for a replacement structure for the Brookes Jetty
CBR-013	Individual	Not Provided	Public Spaces	Supports free entry to Ripponlea Gardens
CBR-013	Individual	Not Provided	Communications and Engagement	Asks why Diversity funding is being cut
CBR-014	BCNA	Port Melbourne	Transport and Parking Management	Recommends: <ul style="list-style-type: none"> • a traffic survey with the Victorian Ports Corporation (Melbourne) to better understand traffic flows with a view to identifying steps to improve flow and functioning of the entire area. • Council actively review alternative routes to take cyclists away from Stop 129, Beacon Cove, on the 109 service.
CBR-014	BCNA	Port Melbourne	Governance, Policy and Risk	• continuing co-operative action by the City of Port Phillip with VicPorts and the Victorian Government, as the entire area requires review and planning to improve functioning.
CBR-014	BCNA	Port Melbourne	Asset and Property Management	• renewal of this road surface between Bay Street and Waterfront Place as this is uneven and appears to be worsening.
CBR-014	BCNA	Not Provided	Amenity	• commends Council for devoting increased resources to the problem and recommends that Council continue to devote increased resources to graffiti removal and prevention.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-015	Acland St Village Business Association	St Kilda	Economic Development and Tourism	Requests the establishment of a Business Advisory Group including representatives from the traders of the wider municipality and Council to enact programs that will enhance and promote business within the whole municipality. Destination marketing and business support and development is vital to their ongoing success. A Business Advisory Group would follow on and enhance any Place Making efforts to date but provide a more cohesive and municipality wide outlook.
CBR-015	Port Melbourne Business Association	Port Melbourne	Economic Development and Tourism	See above
CBR-015	Fitzroy St Traders Association	St Kilda	Economic Development and Tourism	See above
CBR-016	Individual	Not Provided	Economic Development and Tourism	Noted a budget line item for \$150,000 in the Economic and Social Recovery program for mechanisms that support and promote businesses within the City of Port Phillip and encourage visitation particularly Sept-Dec 2020. Has provided a concept for Council consideration for a Christmas event activation designed at both promoting local business and also encouraging visitors during this time.
CBR-017	Individual	Not Provided	Amenity	Would like Council or its agents to stop using leaf blowers. Their use is detrimental to the environment in many ways. They use fossil fuels. They create serious noise pollution. Their operators wear masks, but people in the street are not protected from the dust they send into the air. They are clearly not good for the health of their operators. If the same people were using rakes they would improve their fitness.
CBR-018	Individual	Not Provided	Finance and Project Management	Suggested the following for addressing the \$32 million financial gap due to COVID-19 pandemic: 1. Lay off half the staff, put them on the Job Keeper scheme. 2. Reduce services to the basic minimum, that his keep the streets clean and the parks in order. 3. Divest yourselves of Council owned property NOT essential to basic services. 4. Refuse to pay the landfill levy or any other government levy until good times return. 5. Terminate all contracts/ associations with external consultants and demand more from your in house specialists and department heads 6. Gradually move out of the welfare sector, this is not for local councils, leave it to the State and Commonwealth governments and the charities. 7. Cut the councillors expenses by 50%. 8. Requests a progress report in 6 months with evidence of significant achievement in savings. 9. Requests Council to consider rate reductions in these difficult times. When are the next property valuations to be undertaken and what rate increase might we expect. Keep in mind these valuations should accurately reflect the current real estate values. 10. Please sack, or if this is not possible, re deploy the 4 hi vis employees walking about our streets spraying telegraph posts and rubbing them with rags. 11. Is opposed to councillors transferring sole decision making power to the mayor. Hopefully this is no longer contemplated.
CBR-018	Individual	Not Provided	Finance and Project Management	0

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-019	St Kilda Legal Service	Not Provided	Community Programs and Facilities	<ul style="list-style-type: none"> • Is concerned to learn of the proposal to discontinue funding for Southport Community Legal Service (Southport) and the impact potential closure may have on the service's current clients and their catchment community. • Confirms that without additional funding, St Kilda Legal Service (SKLS) would not have the capacity to expand their current catchment from as early as July 2020 to provide legal services to residents in Southport's current catchment of Port Melbourne, South Melbourne, Middle Park, Albert Park, Southbank and Fisherman's Bend. Believes • Believes this is an important opportunity for council to consider how it allocates funding towards community legal service delivery. We believe City of Port Phillip funding and support for community legal service delivery should: <ul style="list-style-type: none"> • benefit all residents of the City of Port Phillip and not just residents within the Southport catchment suburbs of Port Melbourne, South Melbourne, Middle Park, Albert Park, Southbank and Fisherman's Bend • be allocated through an equitable and transparent process that ensures council funding for legal services delivers maximum value for the community as a whole and targets those with high legal need. • Notes the City of Port Phillip does not currently provide SKLS with funding for legal service delivery or other resourcing support. .
CBR-020	West St Kilda Residents Association	Not Provided	Amenity	<p>Been made aware of resident concerns about toilets in the Fitzroy Street/ West St Kilda area. In particular:</p> <ol style="list-style-type: none"> 1) proposed new toilet in Fitzroy Street; 2) the look and condition of the toilet block at the end of Cowderoy Street in the nature strip on Beaconsfield Parade; and 3) the 'public' toilet which was part of the Metropool development.
CBR-021	St Kilda Beach Traders - Luna Park, Beachcomber, Stokehouse, Sea Baths, Donovans	Not Provided	Economic Development and Tourism	<p>Writes in petition of the urgent removal of all rates and lease costs for the St Kilda Beach Traders for 2020 with review for 2021.</p> <p>Requests:</p> <ul style="list-style-type: none"> • All foreshore businesses Council Rates be waived from 1 January 2020 to 31 December 2020; and reviewed on 1 December 2020 to determine if a waiver for 2021 should be extended.
CBR-021	St Kilda Beach Traders - Luna Park, Beachcomber, Stokehouse, Sea Baths, Donovans	Not Provided	Economic Development and Tourism	<ul style="list-style-type: none"> • All foreshore businesses Council lease rentals be waived from 1 January 2020 to 31 December 2020; and reviewed on 1 December 2020 to determine if a waiver for 2021 should be extended. This is in line with the Victorian rent relief for similar business on crown leases managed by DELWP
CBR-022	Fitzroy St Traders Association	St Kilda	Economic Development and Tourism	<p>Wishes for the City of Port Phillip to retain funding for Renew Australia. The FSBA would be willing to contribute the outstanding \$75,000 to bring Renew to fruition. Strongly believes that Renew is the most promising initiative to come from Placemaking and shall offer a long lasting benefit for the area.</p>
CBR-023	Individual	Not Provided	Finance and Project Management	<ul style="list-style-type: none"> • Disclosure - requests a summary breakdown of services and spending for A) wards and B) regions within the wards so it is transparent to residents of the budgeted services allocated geographically.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-023	Individual	Not Provided	Public Spaces	<ul style="list-style-type: none"> • St Kilda Triangle - does not support Council continuing to invest in this project like this that are heavily tourism focused unless its fully funded by State/Commonwealth funded, as it can become too reliant on tourist dollars and post card image.
CBR-023	Individual	Not Provided	Asset and Property Management	<ul style="list-style-type: none"> • Seeks higher levels of services, expenditure and budget allocation (LAKE WARD) - Albert Park, Middle Park, for footpaths, landscaping, trees and Port Phillip bay boulevard, and also St Kilda Triangle (Luna Park, Acland St). • Comments on lower levels of expenditure and services (CANAL WARD) - Balaclava and East St Kilda. Asks when Council will reallocate much deserved services and expenditure to Balaclava and East St Kilda areas within the CANAL WARD, particularly like streets such as Argyle Street, Inkerman and Alma. • Concerned with the poor state of condition of landscaping and footpaths around CANAL ward and asks what Council is doing about this.
CBR-023	Individual	Not Provided	Public Spaces	<ul style="list-style-type: none"> • Asks whether Council is open to making a submission for State Government through the Pocket Park initiative funding for Jim Duggan Reserve and Alma Park - Perimeter fence.
CBR-023	Individual	Not Provided	Economic Development and Tourism	<ul style="list-style-type: none"> • Comments that Council's support for business enablement, innovation, attracting industry and commercial businesses, and providing ongoing support to businesses beyond just hospitality/tourism/creative, is relatively poor compared to other councils across Melbourne (City of Melbourne, City of Stonnington, City of Yarra, Bayside etc). It relies too heavily on the tourism/hospitality dollar, there is an opportunity to attract and create a thriving business services hub. • Economic Stimulus and survival business initiative - seems to be heavily focused on arts, hospitality and retail sector, and has very little effort or support for other services businesses which are significant employers and contributors to the local economy. Grants for businesses to set up in the local area, employing more people, setting up new tech hubs or HQ could be great focus and opportunity particularly around South Melbourne and Fishermans Bend precincts. • Small Business Victoria - Small business Victoria has been offering excellent support for industry and business, in collaboration with many Councils (City of Melbourne, and few others) across Metro Melbourne. Would like the City of Port Phillip to collaborate more with Small Business Victoria.
CBR-024	Individual	Keysborough	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-025	Individual	Balaclava	Amenity	Requests Council to quickly fix the public toilets in St Kilda from a public health perspective.
CBR-026	The left handed chef	South Melbourne	Economic Development and Tourism	Requests that businesses should not pay for footpath trade. During summer next year, it will be an opportunity for businesses to recoup some money lost through this whole time.
CBR-027	Bingo Industries	City of Port Phillip	Economic Development and Tourism	Requests Council give bin providers the opportunity to pay for on ANNUAL skip permit fee to cover unlimited placements within City of Port Phillip. Other councils already do so and this makes applications much easier, as we do not need to continually request cover. - BRIMBANK, CASEY, DAREBIN, DANDENONG, MANNINGHAM, MORELAND, MORNINGTON PENINSULA, WHITTLESEA
CBR-028	Bodhi and Ride	Port Melbourne	Finance and Project Management	Is a small business owner and does not support 2% increase in rates. Has been hit hard with pandemic, does not earn 2% more or get paid 23% more. In fact, revenues have dropped by 75% compared to last year, and this is likely to continue. Asks why Council does not consider rate decrease while many businesses have been forcibly shut down? Deferral of payment of rates is hardly going to help struggling businesses.
CBR-028	Bodhi and Ride	Port Melbourne	Economic Development and Tourism	Requests Council doing more to help struggling businesses and stop taking money for services not utilized in the 3 months of lockdown.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission																																										
CBR-029	Individual	Albert Park	Finance and Project Management	<p>Asks:</p> <ul style="list-style-type: none"> • with a declining revenue base, the whole community taking pay cuts or losing jobs, business struggling, can the council agree with staff pay rises across the board. • asks how this can proceed whilst increasing rates to a struggling community. • How the council office of the CEO can justify keeping all staff when their staff levels across the rest of the council have fallen. <p>The pay across every area on average has increased:</p> <table border="1"> <thead> <tr> <th></th> <th colspan="2">2019/20</th> <th colspan="2">2020/21</th> <th></th> </tr> <tr> <th></th> <th>FTE</th> <th>AVE</th> <th>FTE</th> <th>AVE</th> <th>INCREASE</th> </tr> </thead> <tbody> <tr> <td>Office of Chief Executive</td> <td>68</td> <td>\$125,074</td> <td>68</td> <td>\$130,632</td> <td>4%</td> </tr> <tr> <td>Community & Economic Development</td> <td>284</td> <td>\$83,658</td> <td>259</td> <td>\$94,764</td> <td>13%</td> </tr> <tr> <td>Infrastructure & Amenity</td> <td>232</td> <td>\$94,082</td> <td>221</td> <td>\$100,765</td> <td>7%</td> </tr> <tr> <td>Customer & Corporate Services</td> <td>150</td> <td>\$120,807</td> <td>149</td> <td>\$123,886</td> <td>3%</td> </tr> <tr> <td>City Strategy & Sustainable Development</td> <td>117</td> <td>\$104,718</td> <td>108</td> <td>\$119,556</td> <td>14%</td> </tr> </tbody> </table> <p>and cannot see that there is an increased benefit to the community to remotely justify this increase.</p>		2019/20		2020/21				FTE	AVE	FTE	AVE	INCREASE	Office of Chief Executive	68	\$125,074	68	\$130,632	4%	Community & Economic Development	284	\$83,658	259	\$94,764	13%	Infrastructure & Amenity	232	\$94,082	221	\$100,765	7%	Customer & Corporate Services	150	\$120,807	149	\$123,886	3%	City Strategy & Sustainable Development	117	\$104,718	108	\$119,556	14%
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CBR-030	Individual	Port Melbourne	Waste Management	<p>Lives in the Ingle street, Port Melbourne development and all owners pay a body corporate to collect the weekly waste and fortnightly recycling, manage our roads and street lamps, and PI insurance etc. Also does not have access to hard rubbish collection and pays to dispose of hard rubbish. Pays over \$2,000 per year to the body corporate. This was a decision by Council. Also pays the full council rates. This is over \$4,000 per year which is a strain on household bills factoring all other living expenses. Was informed over 2 years ago that Council was working to find a solution to remove the waste collection costs from their rates given this is not a service that is provided to us at all. This has not occurred. Asks that Council considers this as part of 2020/21 budget. Does not think it is fair or reasonable for us to be paying for a service that is not provided to by Council when this is not our choice.</p>																																										
CBR-031	Individual	St Kilda West	Finance and Project Management	<p>Sees little funding in regards to older generation and not enough fees to Johnny come lately. Not enough increase fees to outside visitors, new developments and festivals. Fees should charged or be increased substantially for all festivals and events such as music concerts, triathlons as most of these are not for locals and local trades do not get business from these events as they are usually in house catering or they come, block our streets, create noise and then leave. No benefits to the area whatsoever.</p> <p>Increase rates on generations of people who have lived in the area for decades - long before it became a trendy suburb. Subsidies should be granted to people who have especially occupied the property for well over 50 years. Concerned Council's rates are pushing them out of somewhere where they have lived all their lives.</p> <p>Would like Council should to have something in their policies etc for rebates for long standing residents who have paid rates to your Council for a long time.</p>																																										
CBR-032	Ratepayers of Port Phillip	St Kilda East	Finance and Project Management	<p>Considers the budget is irresponsible, as very little effort has been made to make substantial savings to return the budget to surplus. Raiding the general reserve funds to cover up the enormous deficit is fiscally irresponsible. Strongly opposes the budget in its current form and would suggest that competent management is required to make wholesale changes to the council in order to provide value for ratepayers.</p>																																										

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-033	Individual	St Kilda	Finance and Project Management	Is surprised and strongly opposed to Council raising rates in the current environment. Many older residents, who have lived in the area for decades, are struggling to make ends meet.
CBR-034	Individual	St Kilda East	Transport and Parking Management	The proposed budget includes near zero funding for improved bicycle facilities within the City of Port Phillip. Asks how Council expects people to move around post COVID-19 without improved cycling facilities. Also asks why Council allows so many death zone (door zone) bicycle lanes in the municipality.
CBR-035	Individual	St Kilda	Finance and Project Management	Requests all efforts should be made to avoid any raise in rates. Council need to focus on delivery of core responsibilities to rate payers and reduce frivolous spending such as access to Ripponlea house, landscaping in front of Palais Theatre, etc.
CBR-036	Individual	Port Melbourne	Affordable Housing & Homelessness	<ul style="list-style-type: none"> Port Phillip has had a proud history of supporting public housing through the Housing Association, Housing First. It is vital that this kind of initiative is continued and developed. Does not wish to live in some kind of gated suburb, accessible only to the affluent, ignoring people sleeping rough, or just having them moved elsewhere. Wants Council to work with other levels of government, housing providers, and developers to provide high quality social housing.
CBR-036	Individual	Port Melbourne	Community Programs and Facilities	<ul style="list-style-type: none"> Public services, such as child care and legal aid. It is vital that these things are available to all, not just those who can pay.
CBR-036	Individual	Port Melbourne	Sustainability	<ul style="list-style-type: none"> Studies suggest the significant effects of greenery on the sense of well-being of residents. Some value tackling Climate Change, addressing the heat island effect of dense urban areas. Most importantly, open public spaces are available to all. Our park is very well used by people of all ages – the local school, families, retirees – and all economic strata. This is fair and equitable. Most significantly it creates a great sense of community. All kinds of different people get to know one another, look out for one another, and this is enormously valuable. <p>States that all levels of responsible government must commit to tackling climate change to reduce pollution, increase sustainability, care for the environment, investment in renewables .</p>
CBR-036	Individual	Port Melbourne	Transport and Parking Management	Traffic and parking is a problem in Port Phillip, and rather than seeking more parking areas, a better solution could be to reduce the number of cars on the roads, giving better access to bikes and pedestrians. There has been an increase of bike use during the pandemic and would like if bike paths were developed further. .
CBR-036	Individual	Port Melbourne	Arts, Culture and Heritage	Port Phillip has been rich in arts, music and theatre. It's part of what gives our community colour and character, and attracts tourism and revenue to the area. In this time, when the arts, music, theatre industries are being devastated and left without support, Council should consider how best to support our local artists, musicians and theatres.
CBR-036	Individual	Port Melbourne	Ageing and Accessibility	<ul style="list-style-type: none"> Pleased that CoPP has supported the marriage equality in the referendum, and supports the rights of LGBTQI citizens.
CBR-036	Individual	Port Melbourne	Public Spaces	<p>Argues for an increase in tree planting and development of public green spaces.</p> <ul style="list-style-type: none"> Studies suggest the significant effects of greenery on the sense of well-being of residents. Some value in tackling Climate Change, addressing the heat island effect of dense urban areas. Most importantly, open public spaces are available to all. Our park is very well used by people of all ages – the local school, families, retirees – and people from all economic strata. This is fair and equitable. Most significantly it creates a great sense of community. All kinds of different people get to know one another, look out for one another, and this is enormously valuable.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-037	Individual	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-038	SouthPort Community Centre	Not Provided	Community Programs and Facilities	Thanks Council for its support of the South Port Community Centre (refers to City of Voices initiative) and requests that this support be continued into the future.
CBR-039	Individual	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-040	Port Phillip EcoCentre	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-041	Individual	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-042	Marine Education Science and Community inc (MESAC)	Not Provided	Sustainability	Requests continued Council support for the EcoCentre in this and future budgets.
CBR-043	Individual	Port Melbourne	Customer Experience	Advises that the Assist Desk staff at the Port Melbourne Town are an invaluable source of information and help to residents. In particular the elderly and infirm. Many members of the community are unable to use the internet and/or internet banking. The service provided by these friendly and helpful Council staff is one of the only face to face interactions that ratepayers have with our Council. This is a very important aspect of Local Government.
CBR-044	Karen Hopkins Art	Melbourne	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-045	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-046	Volunteer at the EcoCentre	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-047	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-048	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-049	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-050	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-051	Individual	St Kilda	Sustainability	Requests that Council does not fund the expansion of the EcoCentre, located within the grounds of the St Kilda Botanic Gardens, as outlined in the draft Budget. Asks that current and future funding is directed to the quality and professional services open to all Victorians offered by the education and sustainability programs operated by state government departments. Any money from state and local government would be better spent trying to keep the trees and gardens in the botanic gardens alive rather than in the perilous state of decline many are in
CBR-052	Individual	St Kilda East	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-053	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-054	Individual	South Melbourne	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-055	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-056	Australian Landcare International	St Kilda East	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-057	Individual	Brighton North	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-058	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-059	Individual	Blairgowrie	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-060	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-061	Australian Landcare International; CoPP Biolinks Group; Westgate Biodiversity; Bili Nursery & Landcare	South Melbourne	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-062	Individual	South Melbourne	South Melbourne Market	Requests Council to keep the South Melbourne Market Neff Market Kitchen Open. The Market would be not the same without cooking class.
CBR-063	Individual	Elwood	Ageing and Accessibility	Has been a volunteer for 2 years at Port Phillip Community Group and assisted Intake, special events such as Homelessness Week and Christmas community lunches, fresh food relief, reception, technology education, and social housing community lunches. I am now assisting with the new Share the Food Program. Please, put the needs of our most vulnerable first in this crisis. This is a Council obligation that has been committed to in Social Justice statements of policy.
CBR-064	Port Phillip Bicycle Users Group	St Kilda	Transport and Parking Management	<p>Recommends:</p> <ul style="list-style-type: none"> • Council applies for post COVID grants to accelerate the protected bike lane strategy in the Integrated Transport Strategy • Council maintains the cycling infrastructure budget • Council builds 'pop-up bike lanes' with temporary infrastructure along Kerford Rd., St Kilda Rd, Brighton Rd, Beaconsfield Rd and Marine Pde and remove parking from Chapel St. <p>This submission adds the following supporting information:</p> <ol style="list-style-type: none"> 1. Bikespot Top 10 Unsafe Bike spots 2. Statement from 100 leading doctors and transport experts 3. Transport Accident Commission-funded study on bicycle safety 4. The relevance of Bike Riding in Council's Policies.
CBR-065	Individual	Not Provided	Finance and Project Management	States it is important to continue to invest in vital public services. The services provided by Council are important, probably more during this time of COVID-19 than in any other time. Wants some of the vital services provided by Council to continue including childcare; Maternal & Child Health services; cycling infrastructure; libraries; parks and public spaces; housing; waste and rubbish management; and responding to the challenges of the Climate emergency.
CBR-065	Individual	Not Provided	Children	States childcare services should be provided by Council for people living in the city. Publicly owned and affordable child care is a vital service. Council should increase the amount of child care services provided; the council run child care services must be of high quality, and affordable.
CBR-065	Individual	Not Provided	Families and Young People	3. The Maternal & Child Health services are a vital service to families in the community, and must be continued.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-065	Individual	Not Provided	Transport and Parking Management	More people will cycle if they feel it is safe to do so, and they will feel it is safe. Since the restrictions resulting from COVID-19 there has been a significant increase in people cycling. Requests best facilities for cyclists: separate bike paths, where there are no risks from cars, and no risks to pedestrians. Would also like to see separate bike paths all along the sea shore, including along St. Kilda beach, along South bank of the Yarra and other parts of the city. Also need more bike parking racks.
CBR-065	Individual	Not Provided	Libraries	Libraries are a great community resource and Council must continue to fund these great resources.
CBR-065	Individual	Not Provided	Public Spaces	Requests Council to consider where it is possible to close roads and convert them to bike paths, parks and open spaces. Supports continued tree planting and care for trees and parks in the city. These are vital public places. Parks and public spaces are good for both mental and physical health of residents and visitors to the city.
CBR-065	Individual	Not Provided	Affordable Housing & Homelessness	Covid 19 has hit homeless people hard. Wants Council to work with other levels of government, housing providers and developers to provide high-quality social housing to help people who need it most.
CBR-065	Individual	Not Provided	Waste Management	Supports continuation of rubbish and waste management funded and managed by Council. As waste management becomes more problematic, Council must investigate further opportunities for recycling, and be innovative in relation to waste management. Residents must be strongly encouraged to dispose of rubbish and waste responsibly.
CBR-065	Individual	Not Provided	Sustainability	We are living in a Climate emergency. Summers are getting hotter, bushfires are getting worse, and that extreme weather events are going to become more frequent. Council must continue to reduce carbon emissions, promote renewable energy, and educate residents about responses to the Climate emergency. Putting solar panels on the roof of the South Melbourne market was an excellent Council initiative. Council should investigate putting solar panels on the roofs of all Council owned properties, and providing solar power for all it's facilities. We need to ensure that we continue these essential services in our city, to meet the demands and needs of all residents.
CBR-066	Individual	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-067	Individual	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-068	Individual	Not Provided	Transport and Parking Management	Bike path development is very important for these COVID-19 times. Would like to see more money put into improving the dangerous intersections that make cycling difficult.
CBR-068	Individual	Not Provided	Public Spaces	Requests more trees planted in streets and parks. These are our insurance against climate change, helping to cool our city.
CBR-068	Individual	Not Provided	Affordable Housing & Homelessness	Low cost housing is essential for our low income residents. There is some, but not enough.
CBR-068	Individual	Not Provided	Finance and Project Management	Thinks that Council does not need to freeze rates. That money is needed to keep our essential services and help develop more services. Requests Council continuing these essential services in our city as we meet the demands of all residents and come back stronger following this global pandemic.
CBR-069	Individual	Burwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-070	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-071	Individual	Ripponlea	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-072	Individual	St Kilda	Finance and Project Management	Requests Council going back to basics.
CBR-073	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-074	Individual	St Kilda East	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-075	Clarendon Children's Centre	South Melbourne	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-076	Mammal Survey Group of Victoria	Melbourne	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-077	Individual	Fish Creek	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-078	Individual	Brighton	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-079	Over 2U Environmental Education	Woodend	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-080	Individual	Hoppers Crossing	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-081	Individual	Port Melbourne	Finance and Project Management	States it is important to continue to invest in vital public services. The services provided by Council are important, probably more during this time of COVID-19 than in any other time. Wants some of the vital services provided by Council to continue including childcare; Maternal & Child Health services; cycling infrastructure; libraries; parks and public spaces; housing; waste and rubbish management; and responding to the challenges of the Climate emergency.
CBR-081	Individual	Port Melbourne	Children	States childcare services should be provided by Council for people living in the city. Publicly owned and affordable child care is a vital service. Council should increase the amount of child care services provided; the council run child care services must be of high quality, and affordable.
CBR-081	Individual	Port Melbourne	Families and Young People	States Maternal & Child Health (MCH) services are a vital service to families in the community, and must be continued.
CBR-081	Individual	Port Melbourne	Transport and Parking Management	More people will cycle if they feel it is safe to do so, and they will feel it is safe. Since the restrictions resulting from COVID-19 there has been a significant increase in people cycling. Requests best facilities for cyclists: separate bike paths, where there are no risks from cars, and no risks to pedestrians. Would also like to see separate bike paths all along the sea shore, including along St. Kilda beach, along South bank of the Yarra and other parts of the city. Also need more bike parking racks.
CBR-081	Individual	Port Melbourne	Libraries	Libraries are a great community resource and Council must continue to fund these great resources.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-081	Individual	Port Melbourne	Public Spaces	Requests Council to consider where it is possible to close roads and convert them to bike paths, parks and open spaces. Supports continued tree planting and care for trees and parks in the city. These are vital public places. Parks and public spaces are good for both mental and physical health of residents and visitors to the city.
CBR-081	Individual	Port Melbourne	Affordable Housing & Homelessness	Covid 19 has hit homeless people hard. Wants Council to work with other levels of government, housing providers and developers to provide high-quality social housing to help people who need it most.
CBR-081	Individual	Port Melbourne	Waste Management	Supports continuation of rubbish and waste management funded and managed by Council. As waste management becomes more problematic, Council must investigate further opportunities for recycling, and be innovative in relation to waste management. Residents must be strongly encouraged to dispose of rubbish and waste responsibly.
CBR-081	Individual	Port Melbourne	Sustainability	<p>We are living in a Climate emergency. Summers are getting hotter, bushfires are getting worse, and that extreme weather events are going to become more frequent. Council must continue to reduce carbon emissions, promote renewable energy, and educate residents about responses to the Climate emergency. Putting solar panels on the roof of the South Melbourne market was an excellent Council initiative. Council should investigate putting solar panels on the roofs of all Council owned properties, and providing solar power for all it's facilities.</p> <p>We need to ensure that we continue these essential services in our city, to meet the demands and needs of all residents.</p>
CBR-082	Individual	Albert Park	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-083	Individual	Albert Park	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-084	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-085	Individual	Not Provided	Finance and Project Management	Is most dissatisfied that Council is going ahead with enforcing the 2% rate cap for 2020/21, due to the effects of COVID-19 and the pressure on the elderly residents & community groups in the area.
CBR-086	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-087	Individual	St Kilda	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-088	Individual	Melbourne	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-089	Individual	Albert Park	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-090	Individual	St Kilda	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative) and requests that this support be continued into the future.
CBR-091	Individual	Ferntree Gully	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-092	Individual	St Kilda West	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-093	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-094	Individual	Not Provided	Arts, Culture and Heritage	<p>I am led to understand that funding of \$22,000 needed to complete the work on the Remembrance Garden installed by Council in 2018 in the Port Melbourne Railway Reserve was not provided in that year. Requests for inclusion in successive budgets have been unsuccessful and it seems another year will be allowed by council to pass, as funding has again not been included in the draft budget for 2021.</p> <p>The funding to complete the Garden involves installation of panels or plaques describing social history, military and cultural heritage themes. The importance of the gardens will then be significant to all.</p> <p>In particular, 2020 represents the 75th anniversary of the completion of the second world war. Port Melbourne was the departure point for many of our young men and women who left Australia to help preserve world peace in both of those terrible wars, so this year has particular significance. Many residents of our city did not return or were severely traumatised by their experience. Significance of the military importance of the gardens, along with the other themes form a major part of Port Melbourne and they all deserve recognition. It is believed that soldiers returning from world war 1 around a hundred years ago, may have introduced Spanish Flu to Australia. The Remembrance garden is an appropriate place to acknowledge the impact that the Wars overall had on our community then and now. This is a genuine and sincere request for the Council to review the 2021 budget to include funding necessary to complete this important part of our heritage.</p>
CBR-095	Individual	Not Provided	Sustainability	<p>Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.</p> <p>Asks Council to consider the possibility of online inclusions at this time and going into the future. It will give access to children who can't physically access the centre, and kinders and childcare centres would be willing to pay for the services.</p>
CBR-096	Probus Port Melbourne	Not Provided	Arts, Culture and Heritage	<p>I write as an interested rate payer and someone who is active in a number of associations in Port Phillip. It is of concern to many residents that the Council has not allocated the funding needed to complete the Remembrance Garden at Railway Reserve in Port Melbourne. I attended the Remembrance Day Service at the Reserve last November, along with many other residents, and was impressed at this initiative to commemorate our fallen. Many of my relatives went past this very place on their way to serve in both wars. Some did not return. This was something I reflected on as I stood there.</p> <p>Why embark on a project and not finish it. While it stands uncompleted it is in danger of being abandoned because its full significance has not been established. The money already put into the Memorial will then be wasted. I believe it will cost \$22,000 to finish the project. Can we not just get on with it and finish the job? We will then have a fitting site to gather and reflect on the sacrifices made by our service people.</p>
CBR-097	Individual	Not Provided	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-098	Individual	Not Provided	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-099	Individual	Not Provided	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-100	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Dig In Community Gardens initiative).
CBR-101	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Get Out Of Town initiative).
CBR-102	Individual	Not Provided	Arts, Culture and Heritage	I am writing to support a submission for an allocation of \$22,000 to finalise the remaining work on the Remembrance Garden situated in the Port Melbourne railway reserve. The design of the work has long been finalised; the only piece missing is the capital.
CBR-103	Individual	Not Provided	Affordable Housing & Homelessness	Supports Council's endeavours to maximise diversity within the City particularly through programs designed to maintain and increase social housing, and, to the extent of its powers, I support Council's encouragement and facilitation of the expansion of public housing stock in the municipality.
CBR-103	Individual	Not Provided	Community Programs and Facilities	Supports Council's contribution to the provision of adequate support services through the promotion and funding of material and other assistance as required.
CBR-103	Individual	Not Provided	Sustainability	Supports Council's endeavours in reducing waste. Encourages Council to encourage residents, businesses and visitors to consume less, to place emphasis on quality rather than quantity and also to emphasise benefits of recycling and re-purposing in preference to the prevailing disposable ethic. Supports Council funding organisations committed to these ideals with 'inkind' support in addition to direct funding. Endorses Council's support for the Port Philip Eco Centre for the valuable role it plays in these spaces.
CBR-103	Individual	Not Provided	Festivals	Favours Council's support for the arts, but suggests monies allocated to these programs are better allocated to small scale events directed at artists resident in the City of Port Philip rather on events such as the St Kilda Festival.
CBR-103	Individual	Not Provided	Finance and Project Management	Is concerned that the Council's staff profile, and consequent expenditure, is skewed towards upper middle and senior management. Understands some residents in the City are agitated about the level of their rates and what they perceive as a bias to their detriment. Believes the City makes sufficient provision to aid ratepayers in their payment and a review process exists if they are aggrieved by the rating. Having listened and considered what staff and Councillors have said on a number of forums regarding the impact of COVID 19, encourages Council to resist a slash and burn approach to the post-pandemic budget period. Many of our more vulnerable residents face challenging futures, it is important Council whenever possible maintain or increases expenditure on crucial social expenditure.
CBR-104	Individual	Not Provided	Arts, Culture and Heritage	My wife and I ask that you include completion of the Garden of Remembrance in the 2021 budget.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-105	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program and Get Out Of Town initiatives) .
CBR-106	Individual	Not Provided	Economic Development and Tourism	<p>Please Please councillors I beg you to open your heart and be kind</p> <p>Please give prorata rate relief to all the small business that are struggling to pay their bill because of the lockdown, by no fault of their own</p> <p>When Spring comes, do we only want to see the big chains open: Woollies, Coles, BWS, etc.. A few businesses are going fine but many are struggling beyond comprehension.</p> <p>Just think of the enormous economic collateral damage the lockdown is creating. How many mental stress and related illness, mental illness and suicides are you prepared to see to the owners and their families</p> <p>Please think of our beautiful community Please save lives and Please save Port Phillip</p>
CBR-107	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Women's Activity Group program initiative).
CBR-108	Individual	Not Provided	Finance and Project Management	Does not support an increase in rates without: a detailed analysis of recurrent costs and the opportunity for savings plus a review of the capital plan against risks of deferral delay and/ or deletion.
CBR-109	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Dig In Community Gardens initiative).
CBR-110	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Get Out Of Town initiative).
CBR-111	World War One Centenary Community Commemorative Committee	Not Provided	Arts, Culture and Heritage	<p>I support the need for funding of \$22,000 to complete the Remembrance Garden installed by Council in 2018 in the Port Melbourne Railway Reserve as this significant project deserves completion.</p> <p>The funding is necessary to complete the installation of up to five panels/plaques on social history, military and cultural heritage themes to commemorate the recognition of our involvement in World War One.</p> <p>By completing the Gardens, it will pay homage to almost a thousand residents of our City who lost their lives in WWI, to those who returned traumatised and wounded and died shortly thereafter and to those who contributed to the war effort from the home front.</p> <p>An event as significant as this warrants recognition so that present and future generations can realize and better understand the kind of sacrifices that were made in order to protect the way of life we appreciate so much today. The completion of the Garden, as proposed in 2018, will become another City of Port Phillip landmark.</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-112	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Accessible Yoga program initiative).
CBR-113	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Accessible Yoga program initiative).
CBR-114	Individual	Not Provided	Finance and Project Management	<p>Received a pamphlet in the post from the Rates Payers of Port Phillip Association today in regards to where's they believe council is spending the rates and she is not happy.</p> <p>It states:</p> <ul style="list-style-type: none"> - 2% pay rise for staff when we already spend 92million a year on wages - CEO's salary, bonuses and increase - Senior Management wages increases when they shouldn't - Rates are having a 2% increase for all revenue raised and she believes it should be frozen for the year 20/21 <p>Is a pensioner and quite upset.</p>
CBR-115	Individual	Not Provided	Sustainability	Supports the Eco House in St Kilda Botanic Gardens.
CBR-116	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Accessible Yoga program initiative).
CBR-117	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Get Out Of Town and Make Your Mark initiatives).
CBR-118	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-119	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-120	Individual	Not Provided	Waste Management	Lives in Ingle Street, Port Melbourne. All the residences in this development pay a body corporate to collect weekly waste, manage our roads and street lamps. Pays about \$2000 to the body corporate and pays the full council rates. Was informed over 2 years ago that Council was working to find a solution to remove the waste collection costs from their rates given this is not a service that is provided to us at all. This has not occurred. Asks if the solution will come soon!

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-121	View Hotel	Melbourne	Economic Development and Tourism	<p>Is an independent 206 room Hotel with 80 staff located at 562 St Kilda Road in the Gateway Ward. Requests that Council consider a 50% waiver of rates and charges over the pandemic period with the remainder to be deferred and repayable by equal monthly installments over a 24 month period following the end of that period.</p> <p>Raises the absence of support for the many businesses along St Kilda Rd. The council marketing online appears to be focused on the three main precincts of Port Melbourne, South Melbourne Markets and St Kilda foreshore.</p> <p>Has been very impressed with the support that has been provided by the City of Melbourne whilst the City of Port Philip has been woeful in engaging with businesses in need.</p>
CBR-122	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to exercise programs)
CBR-123	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Choir of Voices initiative and Writing and Communication groups).
CBR-124	Individual	Middle Park	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-125	Individual	St Kilda East	Governance, Policy and Risk	Requests Council look at greatly increased levels of both internal economy, and also look at making all departments compliant with both their empowering legislation but also with the broader Legal Requirements. As the Council's operating environment has much high value land which results in high rate levels and also low levels of new infra-structure spending
CBR-126	Individual	South Melbourne	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-127	Individual	Albert Park	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-128	Individual	Port Melbourne	Waste Management	Is a resident of the Ingles St development and as a resident, pays both rates and body-corporate fees and both include fees for the collection & removal weekly waste and fortnightly recycling. Council has divested itself of responsibility but it still charges for, and collects money, for a service it does not provide. Asks for a review into the calculation of rates that the Council levies on residents of this development.
CBR-129	Kids In Nature Network and Port Phillip EcoCentre	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-130	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-131	South Port Community Centre	Caulfield North	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.

Attachment 1: Summary of submissions

Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-132	Individual	Elwood	Sustainability	<ul style="list-style-type: none"> • Thanks Council reinstating at least partial funding in the new financial year for the redevelopment of the EcoCentre. • Endorses the priorities for social housing and caring for the vulnerable, as well as supporting the creatives who continue to struggle in COVID-19 times. • Hopes that Council can make strong moves towards Zero emissions in 2020/21. The Climate Emergency is upon us and cannot be left unaddressed. • Support funds spent on educating the community on household and business waste streams will save Council money on the landfill levy. Better education of the public in regards to public littering and more effective infrastructure, such as dedicated butt bins for cigarettes, will also greatly improve public amenity. There is so much to do in this regard. • Is disappointed that funds for partnering with Bayside regarding Elsternwick Nature Reserve and Greening projects seem to have been postponed. Greening initiatives would give high value for small investments and urges Council to revisit these aspects of the new budget.
CBR-133	South Port Community Centre	Port Melbourne	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-134	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-135	Individual	Balaclava	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-136	Individual	Balaclava	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-137	Individual	St Kilda West	Transport and Parking Management	Urges Council to prioritise the implementation of a network of protected, separated bike paths throughout the Port Phillip area. Urges Council to install temporary protected bike lanes as soon as possible, to take advantage of the decrease in motor vehicle traffic and the increase in bicycle traffic arising from the COVID-19 pandemic restrictions. Such temporary bike lanes should, in due course, be replaced by permanent protected bicycle lanes.
CBR-138	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-139	Individual	St Kilda West	Finance and Project Management	<p>Is totally inappropriate and tone deaf for Council to be increasing rates in a year where most ratepayers have taken a major financial hit due to COVID-19. Asks are we in this together, or does the Council see itself as not needing to care. Key metrics, compared to neighbouring councils, suggest highlight extravagant spending and inefficient/bloated management. Suggests that either the council needs to take a good hard look at itself, or resign and let some fresh blood do it.</p> <p>At a minimum: Compared to Bayside, Stonnington, and Hobson's Bay your spending is extravagant, your staffing levels indicate gross inefficiency, and spending 33% of income on mgt is further indication of a council out of control. Further, you clearly treating single residences as cash cows, for they are being the brunt of the increases each year.</p> <p>What needs to happen: 1. Cut staffing by 20% to bring Port Phillip in line with the councils listed above, with management and administration to take the highest hit. 2. Cut spending by 30%, to progressively bring PP in line with those council. 3. Collect market-rated rental from council-owned businesses and properties. 4. Cut this year's rates by 5%, compared to last year. 5. Introduce term limits in councillors, ie bring in fresh thinking, which is focussed on the needs of ratepayers, not the councillors.</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-139	Individual	St Kilda West	Finance and Project Management	
CBR-140	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-141	Individual	St Kilda East	Transport and Parking Management	Asks what Council is doing to support cycling in the City of Port Phillip and lead a post COVID-19 change in transport patterns. Requests Council build infrastructure to support people who want to make this mode shift, as there is no budget for sustainable transport improvements within the budget.
CBR-142	Hobsons Bay Wetlands Centre Inc	Hobson Bay	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-143	Individual	St Kilda East	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-144	Individual	St Kilda West	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-145	Individual	St Kilda East	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-146	Individual	St Kilda	Public Spaces	<p>Is amazed at the lack of security upgrades occurring across the municipality, namely St Kilda, where there seems to be large scale issues with the security of our owners, patrons, lessors, and tenants. Is surprised that Council seems to have discounted the need for general security upgrades to allow for the redevelopment.</p> <p>States that the redevelopment will serve no purposes if the community does not feel safe to leave their homes to visit.</p> <p>Also states that the significant decline in occupancy rates will only continue to drive council budgets "through the floor" and by not providing for future upgrades, this take longer to get St Kilda back to what the community wants.</p>
CBR-147	Port Phillip Community Group	Caulfield South	Community Programs and Facilities	Requests Council to continue to prioritise funds and support to the Port Phillip Community Group in this and future budgets.
CBR-148	Individual	St Kilda East	Community Programs and Facilities	Requests Council to continue to prioritise funds and support to the Port Phillip Community Group. Also requests a funding increase of at least 12.5% in response to demand for its services.
CBR-149	Port Phillip Community Group	Kew	Community Programs and Facilities	Requests Council to continue to prioritise funds and support to the Port Phillip Community Group in this and future budgets.
CBR-150	Port Phillip Community Group	St Kilda	Community Programs and Facilities	Requests Council to continue to prioritise funds and support to the Port Phillip Community Group in this and future budgets.
CBR-151	South Port Community Centre	Port Melbourne	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Get Out Of Town initiative).
CBR-151	South Port Community Centre	Port Melbourne	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Monday Drop In initiative).

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-152	Individual	Melbourne	Finance and Project Management	Believes that the Council should set an example and work within the restraints that now face the whole community. Most people will find it difficult enough to meet their existing commitments let alone find money for a rates increase. Asks how is the rest of the community has to manage with less and Council believes that it is entitled to more. Requests Council to manage within the framework of our annual revenue and do not draw on money set aside to meet expected future commitments.
CBR-153	Libertarian Productions Pty Ltd	Balaclava	Transport and Parking Management	Requests parking permits for William Street, Balaclava, to allow residents to park outside or near their homes at all times. There are no back entrances, so unpacking shopping and getting children out of cars safely is very difficult. On the park side of the street have all day or 2 hour parking available for people using the playground/park or catching the train from Balaclava Station.
CBR-154	Individual	Caulfield South	Sustainability	Thanks Council for its support for the EcoCentre. Notes that it's also vital that the EcoCentre can to continue to engage with the broader community through its outreach activities, educational programs, research collaborations.
CBR-155	Foresight Education & Design	Bega	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-156	Individual	Footscray	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-157	Albert Park Primary School	South Melbourne	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-158	Individual	St Kilda West	Finance and Project Management	Writes on behalf of family: 5 voters and different ratepayers. Wishes to record support for all the good work of Council and in particular, our support for: • well resourced local government: Red tape is safety tape and we need strong well resourced public services, particularly in the COVID-19 time. Now seeing and suffering the fallout of deregulation of public institutions: with loss of expertise, corporate knowledge and governance in the long term public interest. Council needs to increase or at least maintain rates to support proper governance.
CBR-158	Individual	St Kilda West	Children	Request Council support for our kindergartens and childcare: these centres are vital for building community and supporting families, women in particular. Relationships between children and their families, across the municipality, are the building blocks for engagement and belonging. Many of the worlds most prosperous and successful governments (german, scandinavian) give greater support, recognising access to childcare and education for families to be essential for fair and happy society.
CBR-158	Individual	St Kilda West	Sustainability	Requests more support for environment and climate change initiatives.
CBR-159	Individual	Middle Park	Finance and Project Management	With COVID-19 gradually getting a foothold in Port Phillip, some reduction in expenditure is required. All funding for the arts/events and "could have" type services should cease for 2020/21. If the gallery cant open or the event is cancelled then it does not require ratepayers funding. However core function like rubbish collection, street cleaning, maintenance of infrastructure like paths, roads, drains and parks should continue.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-159	Individual	Middle Park	Festivals	Addendum: Further council should not be funding and planning event in 2021 that won't happen, like sadly, the St Kilda Festival. Recently the St Kilda Film Festival had to go online when St Kilda theatres and the town hall could not be used.
CBR-159	Individual	Middle Park	Communications and Engagement	Note: surely a submission require the submitter address and not just a suburb? This submission link does not have provision for an address. Proof of residence in Port Phillip or if you are a Port Phillip ratepayer is essential when talking about spending of our high rates. Only funding for the benefit of residents and ratepayers should be proposed. Please add address to this survey form.
CBR-160	Individual	Port Melbourne	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-161	Individual	Port Melbourne	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-162	Individual	Port Melbourne	Community Programs and Facilities	Requests continued Council support for the Friends of Suai.
CBR-163	City of voices	Port Melbourne	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-164	LIVE - Locals Into Victoria's Environment	Middle Park	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-165	Individual	Windsor	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-166	CAPP, PECAN, Extinction Rebellion.	Elwood	Sustainability	Supports reconstruction of the EcoCentre building in the Blessington St Gardens and Council needs to find the funds within its own capacity, without making its own contribution contingent on the State Government committing funds beforehand. Commencing the rebuilding now would add greatly to the effectiveness of the EcoCentre as a hugely welcome leader in promoting and supporting community-based action to remediate the inadequacies of knowledge, resilience, and targetted programs and projects for improving the sustainability of our ecologically challenged urban environment .
CBR-167	Individual	St Kilda	Sustainability	Requests: <ul style="list-style-type: none"> • Council's contribution for the necessary redevelopment works which will mean that the Ecocentre's programs can be be expanded by a factor of three. • For Council to vigorously advocate for Ecocentre funding to the Victorian Government.
CBR-168	Werribee River Association	Wyndham	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-169	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-170	Greensong/EcoCentre	Melbourne	Sustainability	Requests continued Council support for the EcoCentre.The EcoCentre fosters engagement that offers so much more than educational programs and research, it connects people to each other and our local natural world in meaningful ways. We need the sense of community and resilience of individuals, community and environment to survive the challenges ahead.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-171	Individual	Richmond	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-172	Poets Grove Children's Centre	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-173	Individual	Caulfield	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-174	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-175	Individual	Footscray	Sustainability	Thanks Council for continuous support of the EcoCentre and their essential education, research and volunteering programs, especially in a world experiencing climate change.
CBR-176	Reptile Encounters	Northcote	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-177	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-178	Individual	Not Provided	Communications and Engagement	I am a long term resident of Elwood. I would like to endorse the Council budget and participated in Q&A and hub focus meetings. The process has been good.
CBR-178	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support for Friends of Suai.
CBR-178	Individual	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-179	Individual	Not Provided	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to using Zoom to access their services)
CBR-180	Individual	Not Provided	Sustainability	Requests that Council lend its full budgetary support to the EcoCentre.
CBR-181	Individual	Not Provided	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre and its many Council-funded programs.
CBR-182	Individual	Not Provided	Waste Management	Lives in a development, which uses private contractors for waste services, yet still charged for waste services by Council. Would appreciate the budget amending to remove the charging of ratepayers for services that are not used. Either that, or Council start collecting their waste so that the Owners Corporation can cancel the private waste service.
CBR-183	Individual	Not Provided	Arts, Culture and Heritage	The necessary funding of \$22,000 to complete the work on the Remembrance Garden installed by Council in 2018 in the Port Melbourne Railway Reserve was not provided in that year and requests for inclusion in successive budgets have been unsuccessful. Neither has funding been included in the draft budget for 2021.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-185	U3APP	Not Provided	Transport and Parking Management	<p>Parking limitations Each of the council facilities used by U3APP is located in residential areas, which have time restricted and permit zones.</p> <p>Proposes that Council introduce a new class of parking permit. This parking permit would be limited to members of organisations who have formal leasing arrangements with the Council to utilize community centres on a regular basis and effects on members because they cannot attend face to face classes.</p> <ul style="list-style-type: none"> • Permits to be limited to geographic boundaries i.e. the streets immediately surrounding the community centre. • Time limits to be a maximum of 4 hours during the hours of 9.00 am to 5.00pm. • Eligibility to be limited to; <ol style="list-style-type: none"> a. Residents in Port Phillip post codes, and b. Members of a community organisation with a leasing agreement with Port Phillip Council for ongoing use of a community centre, and c. The applicant is the holder of a state issued Seniors Card. • Permit to be issued annually on an application basis in line with other parking permits.
CBR-185	U3APP	Not Provided	Community Programs and Facilities	<p>Hopes Council's community facilities will be able to reopen soon. Is concerned that as there will be additional costs in how the facilities are managed and cleaned, especially as these facilities are multi-use with different groups occupying the premises at the same time.</p> <p>Would like Council to include a realistic budget amount to cover the costs associated with reopening and managing and maintaining community facilities.</p>
CBR-185	U3APP	Not Provided	Asset and Property Management	<p>Access to technology Requests an upgrade of the audio/visual technology in the hall at the Mary Kehoe Centre. The use of this hall will become of greater importance going forward as it is the only area at the Centre that will accommodate people under the new rules around social distancing. If this hall cannot be used effectively then in effect the whole of the Mary Kehoe Centre is unusable. The upgrade of the technology in this area will assist the whole of the U3A membership as well as other users of this facility.</p>
CBR-185	U3APP	Not Provided	Economic Development and Tourism	<p>Support for specific initiatives in the draft budget. U3APP plays a specific role in the community. Its members interests cover the broad spectrum of issues identified in the draft budget however U3APP is limiting its submission to those matters that affect residents as members of U3APP. In that vein U3APP acknowledges and supports the following specific initiatives detailed in the draft budget.</p> <ul style="list-style-type: none"> • Corporate volunteer program. • Targeted grants to rebuild social connections post COVID-19. • Proceed with Community Grants. • Bridging the digital divide - provide training, equipment and other support to community.. • Work with the community sector to understand emerging impacts. • Continue delivery of programs and events that celebrate our diverse communities, including seniors' events.
CBR-186	NPCC	Not Provided	Community Programs and Facilities	<p>Thanks Council for continued support of South Port Community Centre</p>
CBR-187	SouthPort Community Centre	Not Provided	Community Programs and Facilities	<p>Thanks Council for continued support of South Port Community Centre (refers to Women's Activity Group program initiative).</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-188	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Finance and Project Management	<p>States that there is very little funding allocated to support specific multicultural programs. Current financial support includes:</p> <ul style="list-style-type: none"> • Diversity and Ageing Support Grants (\$22475). • Cultural Diversity Week and Refugee Week funding. • Administrative support for the MAC, Multifaith network and Multicultural Forum. • Administrative assistance to multicultural senior groups towards preparation and acquittal of grant applications. • Translating and interpreting budget. • Multicultural library collection funding. <p>Multicultural communities also access small amounts of mainstream funding including;</p> <ul style="list-style-type: none"> • Community Grants Program of which a very small percentage is allocated to multicultural groups; • Meals Subsidy Grants of which approximately 40 percent of the \$200K, goes towards culturally and linguistically diverse (CALD) senior groups. • Seniors Festival funding of which a small percentage assists CALD senior groups to participate. • Rent subsidisation to support 10-15 multicultural senior groups to meet at Council facilities. <p>Requests an on-going commitment to funding multicultural activities and programmes through a clearly delineated budget line.</p> <p>Economic and social recovery for multicultural communities Seeks assurances that staff who currently support the work of the MAC and support members of ethnic communities, including for purposes of applying for various grants, will continue to provide this support. We understand that cuts need to be made, however the overall investment by Port Phillip on programmes that cater specifically for cultural minorities is not overwhelming. Maintaining a vibrant community that celebrates diversity requires us to constantly monitor the needs and contributions made by minority communities.</p>
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Community Programs and Facilities	<ul style="list-style-type: none"> • Seeks confirmation that the rearrangement of the grant schemes being put forward will not have a deleterious impact on the capacity for ethnic minority community groups to apply for and receive funding for their community activities.
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Customer Experience	<ul style="list-style-type: none"> • Pleased that a review will be conducted regarding the decision to cut ASSIST Counter Services in Port Melbourne and South Melbourne. Both these areas have large percentages of minority residents, many of whom are older, have limited English language skills and access to technology. Travelling to St Kilda may add a layer of difficulty and therefore provide a disincentive to those wishing to lodge an issue with ASSIST. This may be exacerbated if the Community Bus does not travel between the St Kilda Town Hall and these areas.
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Libraries	<ul style="list-style-type: none"> • Notes the considerable reduction in spending for libraries and seeks assurance that this reduction will not cut into resources available in languages other than English. Books and other materials written in community languages are important for minority communities, especially members who cannot access such material readily because of financial and other reasons.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Families and Young People	<ul style="list-style-type: none"> • With regard to the Youth Leadership and Engagement programme, concerned about any disproportionate impact these decisions may have on groups within our community with limited access to support and opportunity. • Supports some of the most vulnerable groups in our city. The cessation of pre-school dental checks will affect groups facing financial hardship as already noted by the Council. It is highly likely that migrant children will be some of those most affected by this decision. Whilst the responsibility sits with other agencies, we ask that the Council monitor the outcomes of this decision for further consideration into the future.
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Children	<ul style="list-style-type: none"> • Seeks further information regarding which groups of children are most likely to be disengaged from early education and whether the decision to suspend the Early Education Partnership will have a disproportionate impact on migrant children. We seek clarification regarding how this change sits with the City of Port Phillip's Children's Policy which emphasises reaching the most vulnerable children.
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Economic Development and Tourism	<p>Economic and social recovery for multicultural communities</p> <ul style="list-style-type: none"> • Emphasis needs to be given to employment and retraining opportunities for those who have lost jobs, many of whom are migrants and international students. • Supporting migrant businesses needs to be a priority, particularly given many of these provide employment opportunities for otherwise vulnerable people within our community. • A coherent communication strategy needs to be developed for migrant communities. • Strategies need to be developed that provide CALD community members affected by homelessness to become visible and have a direct voice in decision-making. Housing and homelessness is a critical issue for members of CALD communities who can often remain invisible in related discussions. • Welcomes emphasis placed on digital literacies. We would like to highlight that members of CALD communities have additional needs. Seek assurances that strategies in this area will take account of those with specific cultural and linguistic needs. • The current health crisis is exacerbating a number of existing problems including social isolation. Understands that those already vulnerable may be further disadvantaged. Strategies designed to overcome social isolation must cater for the needs of particular communities through inclusive approaches. • Needs to be a 'watch and see' brief on any possible threats to social cohesion within Port Phillip.
CBR-189	Port Phillip Multicultural Advisory Committee	Elwood	Governance, Policy and Risk	<p>Economic and social recovery for multicultural communities</p> <ul style="list-style-type: none"> • the MAC should be one of the groups with which the Council needs to consult regarding priorities for the next 4 years. In the current document no reference is made to the MAC.
CBR-190	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to Voices of the Southside program as well as Communication and Creative Writing courses).
CBR-191	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre
CBR-192	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Get Out Of Town initiative), which supports the Voices of South Side.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-193	Waterfront Welomers	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-194	Waterfront Welomers	Not Provided	Community Programs and Facilities	Request continued Council support of the Waterfront Welcomers programme.
CBR-195	Waterfront Welomers	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-196	Waterfront Welomers	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-197	Waterfront Welomers	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-198	Waterfront Welomers	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-199	Waterfront Welomers	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-200	Waterfront Welomers	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-201	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre
CBR-202	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Dig In Community Gardens initiative). Has included links to two videos we have filmed over the years at the gardens: https://www.youtube.com/watch?v=BOzVKdfiyJ8 https://youtu.be/vsENDD0QHMM
CBR-203	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Dig In Community Gardens initiative).
CBR-204	Individual	Port Melbourne	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to exercise programs)

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-205	Acland St Village Business Association	Not Provided	Economic Development and Tourism	We are seeking economic assistance to help local businesses survive the current fallout from the continuing economic and health crisis we are in. 1 - Rate relief. At a minimum 25% reduction of rates payable by businesses in the winter quarter, to acknowledge their financial hardship. It could be set up as a grant and therefore targeted to the businesses that can show financial hardship through qualifying for Jobkeeper or similar test.
CBR-205	Acland St Village Business Association	Not Provided	Economic Development and Tourism	2 - The removal of parking fees for at least 6 months to allow easy access to our streets
CBR-205	Acland St Village Business Association	Not Provided	Economic Development and Tourism	3 - A freeze on footpath trading permits until next year and an expansion of the areas used for outside dining to allow social distancing restrictions at no extra charge.
CBR-206	Fitzroy St Traders Association	St Kilda	Economic Development and Tourism	To help local business to survive an unprecedented economic and health crisis, we seek economic relief from the City of Port Phillip. The second lock down and possible stage four restrictions has left business in an even more perilous position than the initial lock down. A dramatic loss in trade combined with a tsunami of deferred cost shall if not managed well, will lead to devastation on our high streets. The FSBA request the following actions from the CoPP: • Rate relief equal 25% to all rates payable by businesses to be provided as rate relief in the winter quarter. Targeted by businesses that qualify for Jobkeeper and a similar test.
CBR-206	Fitzroy St Traders Association	St Kilda	Economic Development and Tourism	• The continuation of freeze on Co PP charges such as outside dining into next year.
CBR-206	Fitzroy St Traders Association	St Kilda	Economic Development and Tourism	• The heavy discounting or removal of parking fees for a least six months.
CBR-207	Port Melbourne Historical & Preservation Society	Port Melbourne	Customer Experience	Is concerned about the proposal to reduce the Counter Services provided by ASSIST at the Port Melbourne Town Hall. The ASSIST officers have continually provided us with excellent service by keeping the key for our rooms and answering public enquiries about our Society as well as displaying and selling our publications. A reduction in their hours will certainly have implications for us. There are a number of citizens who do not have easy access to on-line information and who will be disadvantaged if the Counter Service is reduced. Even in our digital age, many people prefer to see and speak to others over a counter. Hopes that the ASSIST Counter Service will continue to operate within its current hours as we believe that the personal contact is still of great value to our citizens.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-209	Albert Park Lawn Tennis Club	Not Provided	Arts, Culture and Heritage	I wish to support the written request of Mr Graham Lockwood AO to complete the Garden of Remembrance project at the Railway Reserve in Port Melbourne. I see the area each day as a local who resides nearby and attended the initial service there looking forward from 2018 for the completion. I have a lot of interest in the area of Port Phillip with my various roles and would think it very remiss not to compete the project having seen many others as important completed.
CBR-210	Voices of the South Side	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to Voices of the Southside program).
CBR-211	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to Gentle Exercise group and exercise classes).
CBR-212	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to Make Your Mark initiative).
CBR-213	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to exercise classes).
CBR-214	Individual	Not Provided	Sustainability	Requests Council for its continued support of the EcoCentre. Climate change will change everything. The EcoCentre model makes a valuable contribution to our community and to young people in our region who will be among the future leaders we need.
CBR-215	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Dig In Community Gardens initiative at Fishermans Bend Community Centre).
CBR-216	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to Exercise classes for Seniors including Strength Training and Barre program)
CBR-217	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to exercise classes).
CBR-218	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to exercise classes which are conducted via Zoom).
CBR-219	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to 50+ exercise program).

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-220	Submitted on behalf of the Elsternwick Park Association	Elwood	Sustainability	<ul style="list-style-type: none"> • Thanks Council for keeping the budget allocation for Elsternwick Park North in the draft Budget to partner with Bayside Council to co-fund an urban forest and wetland subject to evidence which will deliver reduced downstream flooding, improved water quality, capacity for water harvesting, public amenity and enhanced biodiversity. • Seeks confirmation by Council of the 2018 resolution of Elsternwick Park North MOU to ensure the City of Port Phillip (CoPP) and Bayside City Council (BCC) partnership continues to jointly enact and co-fund the Masterplan for Elsternwick Park Nature Reserve - March 2020 (Masterplan report, BCC) • Requests that the Masterplan is not delayed if in the context of climate change we are to prevent the future escalation of the damaging environmental threats of frequent flooding in Elster Creek. • Commends Council to provide emergency and targeted support to residents, business and groups impacted by COVID-19 and to prioritize plans for 2 years ahead to maintain a safe, well, cohesive and engaged community. <p>Proposes to:</p> <ol style="list-style-type: none"> 1. Endorse the EPNR Masterplan Report 2020 in accordance with 21 March 2018 resolution. 2. Co fund a truly remarkable Urban Forest and Wetland to achieve the aligned priorities of C0PP detailed in the EPNR Masterplan. 3. Continue the dialogue with BCC for an MOU to be signed for implementation of the project.
CBR-221	Port Phillip Multifaith Network	Balaclava	Economic Development and Tourism	<p>Values very much meeting and working with Council. Noted Council has supported and helped realise pathways at their meetings and in our diverse and often segregated communities to talk, listen and exchange. Commentary In terms of the Economic and Social Recovery Program, in uncertain times, there is always a need for calm, moderate and collective thinking. All 16 initiatives Council is considering meet this criteria and is happy to endorse.</p> <p>PPMN will continue feeding back whole-of-community needs to continue with Reconciliation, Acceptance of Diversity and Reduction or Eradication of Ignorance-fuelled Racism as COVID-19 constraints and tightening budget concerns compete with priorities and needs.</p> <ol style="list-style-type: none"> 1. Multifaith groups especially support extending hardship provisions in the current COVID-19 crisis 2. Council support for volunteering networks 3. Council support for bridging the digital divide as at the moment all religious gatherings can only be online. 4. Support the funding for emerging social impacts 5. Support work around affordable housing and temporary accommodation for rough sleepers 6. Support community assistance to food programs 7. Support for work with the community sector.
CBR-221	Port Phillip Multifaith Network	Balaclava	Finance and Project Management	<p>Commented on three of the proposed service level reductions:</p> <ul style="list-style-type: none"> • Customer Satisfaction Survey: if this was electronically captured by way of online form (ie, Survey Monkey), would this deliver the desired data points AND cost savings IN real time? • Youth Leadership and Engagement program deferred for 6 months: there has never been a more important time to connect with, inspire, engage and listen to what youth are experiencing. Rather than deferring, would switching this to webinar, online small group discussions or 1-1 mentoring work? • Pre-School Dental Check Program: not sure of the program fail here, teeth decay and hygiene are unrelated to COVID-19. However, there is enough evidence to know that good dental hygiene from a young age improves general health and educational outcomes over lifetime of individuals and societies.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-222	Port Phillip EcoCentre	St Kilda East	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-223	Star Health	Port Melbourne	Finance and Project Management	<p>Social Health and Inclusion Port project - City of Port Phillip Budget Submission</p> <p>COVID-19 has presented unprecedented challenges to local community organisations and residents.</p> <p>Social Health and Inclusion Port (SHIP) members have experienced first-hand, the loss of face-to-face activities that would normally bring them together socially. There's a growing body of evidence suggests that the quality and quantity of social relationships affect health behaviours, physical and mental health.</p> <p>Council plays a large part in the continued service delivery to residents that improve and maintain health and wellbeing across the municipality. The Social Health and Inclusion Port project committee members endorse the Council's reprioritisation principles.</p>
CBR-223	Star Health	Port Melbourne	Community Programs and Facilities	<p>In terms of the City of Port Phillip's Strategic Directions:</p> <p>Strategic Direction 1: We embrace difference, and people belong</p> <ul style="list-style-type: none"> • Maintain annual Community Grants program at \$280,000 and suspending 'quick response' Neighbourhood Grants program for one year (\$56,000) – consulted with the community prior to the release of the draft Budget 2020/21. <p>SHIP endorses council's commitment to maintaining the community grants program; however, in this climate of uncertainty and constant change the Neighbourhood Grants program 'quick response' program is just the mechanism that community can draw upon in times of need. The Neighbourhood grants have been used for several community-led social inclusion and social connection projects in Port Melbourne in the past (1947 Centre Avenue celebration, Garden City Picnic in the park, Little Free Libraries, & Port Paw parade). The ability for the community to come together and innovate, with quick response funding support from council (such as is being offered at the City of Melbourne3), will be essential to build resilience in the community in a changing environment.</p>
CBR-223	Star Health	Port Melbourne	Families and Young People	<p>Regarding the youth leadership and youth services development:</p> <ul style="list-style-type: none"> • Defer Youth Leadership and Engagement program for 6 months (\$12,000). • Suspend Youth Service Development for 1 year (\$18,000). <p>Received consistent community feedback that there are limited opportunities, particularly in Port Melbourne for young people to engage in accessible social connection programs. There has been a decline in youth activities in the area and, despite ongoing consultation, no youth hub from which to coordinate said activities. COVID-19 has been a major disrupter of all the usual ways in which people (particularly young people) have connected to each other.</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-223	Star Health	Port Melbourne	Families and Young People	<ul style="list-style-type: none"> • Suspend Early Education Partnership for 1 year (\$40,000). • Reduce operational subsidy to kindergartens from \$4,000 to \$2,000 per centre (\$19,000). • Cessation of pre-school dental check program funding agreement with Star Health (\$36,000) <p>Cessation of the pre-school dental check program funding agreement with Star Health means that families will no longer have easy access to preventable healthcare and tooth decay may develop for longer before being picked up by a healthcare professional. Tooth decay is the most common health problem in Victoria with half of all children and adolescents affected, and it is five times more common than asthma in children. Between 2014-16, 14% of children (0-5yrs) in the city of Port Phillip that attended a public dental service presented with at least one decayed, missing or filled tooth. Poor oral health can affect a child's ability to eat and speak and is also linked to poor diet, which means that pre-school dental check-ups are opportune times to detect and discuss nutrition concerns in children.</p> <p>Because tooth decay is largely preventable, regular dental check-ups are recommended to prevent problems from occurring. The cost associated with a dental check-up at a private clinic is often a barrier for many families, meaning that families in Port Phillip may no longer receive the necessary check-ups to prevent and detect oral health issues in their children.</p> <p>While private dental clinics may also conduct dental screenings, these generally come at a cost for families and may use a child's Child Dental Benefits Schedule, meaning vulnerable families will have less subsidy available for treatment costs.</p>
CBR-223	Star Health	Port Melbourne	Customer Experience	<p>Strategic Direction 6: Our commitment to you</p> <ul style="list-style-type: none"> • Reduce ASSIST Counter Services at Port Melbourne and South Melbourne Town Halls for 12 months (\$91,000), with officers to complete a review before 1 July 2021 to assess the impact of the change on community members who do not have online access to our services – consulted with the community prior to the release of the draft Budget 2020/21. <p>Do not endorse the withdrawal of counter services at Port Melbourne and South Melbourne Town Halls. Port Melbourne residents, particularly older people with limited access to online information, routinely rely on the Assist desk for information and referrals to other services. Anecdotally we have information from the Port Phillip Welcomers volunteers that a number of elderly people using the service rely on phone contact as they do not have the ability to go online and this makes them very isolated as community members. We also know that some of the younger people that use South Port Community Centre services don't have the ability to get online, as they cannot purchase due to the costs.</p>
CBR-224	St Kilda Medical Group	St Kilda	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-225	Individual	St Kilda	Community Programs and Facilities	Requests Council to continue to prioritise funds and support to the Port Phillip Community Group in this and future budgets.
CBR-226	Individual	South Melbourne	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-227	Individual	Elwood	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-228	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-229	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-230	COV	Armadale	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative) and requests that this support be continued into the future.
CBR-231	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-232	Individual	Mont Albert	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-233	Individual	Preston	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre (refers to City of Voices initiative)
CBR-234	Individual	St Kilda	Finance and Project Management	Is a ratepayer as is the submitter's mother, who is 84 and lives on the aged pension. She has very little savings after years spent raising three children on her own. Any increase in rates would profoundly affect her. Is strongly opposed to any increase in Council rates.
CBR-235	Individual	Albert Park	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-236	Individual	St Kilda	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-237	Individual	Middle Park	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-238	SouthPort Community Centre	St Kilda	Community Programs and Facilities	Thanks Council for its continued support of the South Port Community Centre and its many Council-funded programs.
CBR-239	Individual	Albert Park	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-240	Individual	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-241	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Waterfront / Port Phillip Welcomers initiative).
CBR-242	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to exercise classes).
CBR-243	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to exercise classes).
CBR-244	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the Waterfront Welcomers programme.
CBR-245	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to Strength and Exercise program)

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-246	unChain	Not Provided	Public Spaces	<p>Requests that Council allocate significant funding towards a Business Case for the St Kilda Triangle in this budget. The Triangle is an asset of state-wide importance. It should have a development with the pizzazz and drawing power of its neighbouring icons, the Palais and Luna Park. Such a development would also be a huge step in the much-needed urban renewal of Acland Street and Fitzroy Street.</p> <p>Port Phillip has spent a massive amount of money and time on the Triangle (perhaps too much). While Council currently receives a non-trivial return from parking fees, the medium term development of the Triangle as an entertainment and cultural precinct would provide a massive financial boost to Council's coffers. With significant government support for construction projects in the COVID-recovery process, now it the time to advance this project.</p> <p>If Council feels that it is unwilling or lacks the skills to be the lead agency for the Triangle project, then it should ask the State government to take over that role.</p>
CBR-247	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to Exercise program)
CBR-248	Meydan Group	Not Provided	Economic Development and Tourism	<p>The Meydan Group, the owner and operator of the Cosmopolitan Hotel on Carlisle Street, St Kilda, and member of Acland Street Traders Association, continues to advocate for the prioritisation of funding for the St Kilda Precinct Strategic Plan.</p> <p>The Council needs to prioritise the St Kilda precinct to support its local traders and community. The area is in dire need of revitalisation and economic stimulation – otherwise it will continue to decline. Failing to make an adequate investment in a strategic plan for St Kilda will result in Council falling short of its Council Plan.</p> <p>In finalising the Budget and Council plan, we request that Council:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Prioritise preparation and implementation of the St Kilda Precinct Strategic Plan (the Plan); <input type="checkbox"/> Allocate additional funds towards the Plan for the Financial Year 2020/2021; <input type="checkbox"/> Ensure ongoing funding for the Plan for the life of the project (3 – 5 years); and <input type="checkbox"/> Support site specific amendments that will support the revitalisation of St Kilda in a more timely manner.
CBR-249	Individual	Balaclava	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-250	Individual	St Kilda West	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-251	Individual	Albert Park	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-252	Individual	St Kilda	Affordable Housing & Homelessness	<p>Thrilled about and congratulate Council on in the plan including:</p> <ul style="list-style-type: none"> • the mandatory affordable housing contributions as part of new private developments, • partnering with DHHS to deliver permanent supported housing to transition from 'pop-up' options to reduce rough sleeping, • leasing former backpacker accommodation in St Kilda to keep rough sleepers in supported housing. <p>Requests implementing three actions:</p> <ul style="list-style-type: none"> • 24/7 security enforcing safe and drug/alcohol-free supported housing options • enforced medical treatment for substance affected rough sleepers

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-252	Individual	St Kilda	Economic Development and Tourism	• a shop vacancy tax pilot starting in Fitzroy Street, St Kilda will make a world of difference. It will revive St Kilda in preparation for the opening of the architectural masterpiece: Australia's first Pride Centre whose opening will be tainted by being surrounded by a slew of empty shopfronts/restaurants and people in desperate need of medical help who are not in sound mind to seek it.
CBR-252	Individual	St Kilda	Public Spaces	Also requests prioritising the planting of trees.
CBR-253	Individual	Balaclava	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-254	Stop Adani Macnamara	Elwood	Sustainability	Thanks Council for supporting the Port Phillip EcoCentre.
CBR-255	Individual	St Kilda	Community Programs and Facilities	Thanks Council for continued support for Friends of Suai/Covalima, Timor Leste.
CBR-256	Individual	Balaclava	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-257	Individual	Port Melbourne	Finance and Project Management	<p>Forecast 2019/2020 - notices \$ 22,500,000 has been removed from Term Deposits leaving balance on hand \$ 60,500,000, but it difficult for me to find any reference in the comprehensive income statement.</p> <p>Budget 2020/21</p> <ul style="list-style-type: none"> • Is happy with Council's desire to make a small profit however, does not agree with movement of profit into ratepayers term deposit account. • Firmly believes any profit in a year should be carried forward to the next year as a credit effectively reducing the next year budget amount. Based on previous years figures this could reduce budget amount for ratepayers by 5% to 6%. <p>Rates split adopted 57 / 43, believes this should be 54 / 46.</p> <p>NAV is based on CIV (home + land) net rental less expenses or 5% of CIV. This is a very expensive rate for a charge of rental for land the property stands on and has appearance of being a tax on land for all property owners. Has often heard it said that NAV is the fairest way to allocate rate payments, but find this hard to believe when this year, the dearest general rate will be approx. \$2384 and lowest \$1278. (based on 2020% rates).</p> <p>COVID-19 costs of \$22,500,000 taken up in 2020 figures suggests balance of \$ 0,000,000 less any offsets should be taken up this year , again from term deposits account.</p> <p>Many \$ assistance being provided to others by ratepayers , but no word of, say a 10% discount to ratepayers to be paid from TERM DEPOSIT account which would still have \$ 30,000,000 plus earning 2% pa.</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-258	Individual	Not Provided	Affordable Housing & Homelessness	<p>As a long term resident of Balaclava, I continue to wonder why it remains a relatively neglected area when compared with other suburbs in the municipality.</p> <p>With the current Covid crisis, the issue of "rough sleeping" has been amplified as many people try to seek shelter in doorways, under the train station, trees. I commend your plan to lease the Backpacker hostels in St Kilda so as to provide much needed and essential shelter for people.</p> <p>Coupled with this is your plan and commitment to increase the stock of social housing in the area. Again I commend this plan as this current health crisis has "shone a light " on the inbuilt difficulties in living in cramped high rise public accommodation. It seems necessary to advocate with other levels of government for stimulus funds to be made available for the development of social housing stock, and for incentives to be geared towards the construction industry so that people have a stream of work and that construction of these much needed housing units can occur in the near future.</p>
CBR-258	Individual	Not Provided	Sustainability	<p>Requests Council's Plan to create a sustainable future by committing to an actual greening of Balaclava. This suburb has the lowest percentage of canopy cover and open space when compared with other areas in the municipality. Encourages Council to increase the target from 21% to 25% by 2030. Young trees take at least 10 years to develop an effective canopy to counter the impact of our changing climate, and extreme heat events during the summer/autumn period.</p> <p>Is concerned in the proposed reduction in the Sustainability budget when the interlocking of several factors creates health problems for many of our citizens. One way of addressing is investment in cooling our environment. Our streets particularly those in Balaclava which carry high pedestrian traffic would be so advantageous to both residents, citizens and Council.</p>
CBR-259	The Prince Hotel	St Kilda West	Economic Development and Tourism	<p>Partnering with Renew to lead the revitalisation of Fitzroy Street was a powerful initiative that stemmed from Council's Place Making program. Council's contribution was subject to an equal contribution from the Victorian Government, which was not forthcoming. Fitzroy Street Business Association (FSBA) is now offering to match Council's contribution.</p> <p>Requests Council reconsider its position to take advantage of this co-funded initiative and take the opportunity to reinvigorate the Fitzroy Street retail area.</p>
CBR-260	Fitzroy St Traders Association	St Kilda	Economic Development and Tourism	<p>Partnering with Renew to lead the revitalisation of Fitzroy Street was a powerful initiative that stemmed from Council's Place Making program. Council's contribution was subject to an equal contribution from the Victorian Government, which was not forthcoming. Fitzroy Street Business Association (FSBA) is now offering to match Council's contribution.</p> <p>Requests Council reconsider its position to take advantage of this co-funded initiative and take the opportunity to reinvigorate the Fitzroy Street retail area.</p>
CBR-261	Individual	Not Provided	Community Programs and Facilities	<p>Thanks Council for continued support of South Port Community Centre (refers to Get Out Of Town initiative).</p>
CBR-262	Individual	Not Provided	Community Programs and Facilities	<p>Thanks Council for continued support of the South Port Community Centre (refers to Creative Writing and Communication skills initiative).</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-263	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to exercise classes).
CBR-264	unChain	Not Provided	Communications and Engagement	<p>Budget: Strategy, outcomes and performance</p> <ul style="list-style-type: none"> • With the new Local Government Act 2020 progressively being implemented, CoPP must establish and comply with the new Community Engagement, Strategic Planning, Financial Management, Public Transparency, Service Performance principles and must comply with the Ministerial Good Practice Guidelines. • The impact of the Corona virus has highlighted the need to do things differently. 2020-21 and probably 2021-22 are not going to be business as usual for CoPP nor the community and business in Port Phillip. Many in the community are ready for a “new and refreshed” approach by City Council staff and Councillors. • CoPP should not aim just to meet benchmark comparisons with other relevant Councils but should aim to be the Council that creates the new benchmark levels to which others aspire. • By effectively finding out about the needs of various people and the communities of Port Phillip, CoPP should gain up to date information and ideas, prioritising the ideas, make a decision, continually communicate and monitor the execution. • As part of the new “community engagement” requirement, CoPP should develop a relevant version of a “ Citizens’ Assembly” as one method of keeping CoPP informed of community needs and expectations, not just relying on councillors, CoPP staff and surveys that don’t ask useful and relevant questions. <p>Improved communication of council policy decisions and services.</p> <ul style="list-style-type: none"> • Council needs to improve communication with the community on Council policy decisions, the services on offer and how the community communicates with council for assistance. • CoPP needs to move from a “you can’t do this” to “how can we help you get this done, within the law” attitude. • Many in the community have significant expertise and willingly volunteer their time to engage with CoPP. • Given the success of video meetings, post Covid 19, CoPP should expand the use of video conferencing for “town hall” feedback and information events. • Internal efficiencies, access to knowledge, service design and execution will be enhanced by the use of technology and trained staff.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-264	unChain	Not Provided	Finance and Project Management	<p>Budget: Strategy, outcomes and performance</p> <ul style="list-style-type: none"> Targeted support and services must be maintained to meet needs with an execution strategy that is effective, efficient, measurable, tracked, sustainable and reviewed. CoPP can no longer continue to rely on rates and parking fines as the major sources of funding. Funding sources must be diversified. <p>Community support</p> <ul style="list-style-type: none"> Requests continuance of targeted, relevant services and the support for community groups. In particular, groups that support the vulnerable, those needing food, housing, child care, libraries, social services and support for those supporting the needs of older or younger people, arts, music, theatre, sport and the environment etc. <p>Procurement and lifecycle management</p> <ul style="list-style-type: none"> Capital works projects must be prioritised and carried out by applying a strict review process based on needs rather than wants. Often both parties can become very comfortable and it is easy to just renew or give the contract to an existing supplier, same applies to leases relet without tender. How do new suppliers get a chance to tender? Procurement policy needs to be based on many criteria which need to be reviewed to keep in line with changing community expectation and best practice.
CBR-264	unChain	Not Provided	Economic Development and Tourism	<p>Rate relief</p> <ul style="list-style-type: none"> Request Council establishing a “targeted rate relief” fund and strategy to support businesses and staff on Job Keeper and those on Job Seeker, including paying rent or mortgages. Provides an example of Council that is doing this https://www.mitcamcouncil.sa.gov.au/council/financial/rates-relief <p>Business support</p> <ul style="list-style-type: none"> Recommends Council establish a “vacancy levy” that will encourage landlords to meet the market with their rent expectations. Council needs to look beyond “place making” by establishing community based services and create safe, clean activated streets by renting the vacant shopfronts for services.
CBR-264	unChain	Not Provided	Amenity	<p>Community support</p> <ul style="list-style-type: none"> Asks, as a basic service, where the clean and safe public toilets in Port Phillip are.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-264	unChain	Not Provided	Sustainability	<p>Environmental and sustainability issues</p> <ul style="list-style-type: none"> • Supports Council's continued support for the EcoCentre programs and redevelopment in this and future budgets. • Suggests auditing and encouraging restaurants to have sustainable practices and outcomes. Example is found at https://www.dinegreen.com/ . • Requests industry and companies in Fishermans Bend to be encouraged to reduce emissions, collaborate and share resources. . An example is at http://www.symbiosis.dk/en/ • Suggests Council should continue to fund and change the thinking and narrative about creating sustainable climate issues and practices across all CoPP services, residents, industry and commercial businesses in Port Phillip and the neighbouring Cities. • Suggests Power Purchase agreements and local community power sharing systems be encouraged. • Supports the Port Phillip Sustainable Business Network, the Council climate emergency policy and the engagement of PECAN and other environment groups so that a whole of council climate emergency plan is developed, funded and executed locally to mitigate and adapt to climate change across all of the CoPP, procurement practices included.
CBR-264	unChain	Not Provided	Governance, Policy and Risk	<p>Budget: Strategy, outcomes and performance</p> <ul style="list-style-type: none"> • Along with seeking and obtaining more State and Federal Government funds, CoPP needs to apply for funding for services from philanthropic funds and business sponsorship and partnerships to fund projects and services. <p>Audit Committee</p> <ul style="list-style-type: none"> • The role, access and knowledge of the outcomes of the Audit committee must be improved such that there is transparency. • It is very difficult to find out how to contact the Committee and its membership. • It is not good practice to contact an audit committee through a staff member of the CEOs office. • The audit committee should ensure that CoPP complies with all laws, in particular the new Local Government Act. <p>Procurement and lifecycle management</p> <ul style="list-style-type: none"> • The CoPP Audit committee needs to continually review its contract and procurement strategy and procedures every 2 years as a minimum. • If Council does not have the capabilities nor the finances for major projects, council should request that the State Government take over and fund a project, like The Triangle and The St Kilda Marina.
CBR-264	unChain	Not Provided	People, Capability and Culture	<p>Budget: Strategy, outcomes and performance</p> <ul style="list-style-type: none"> • Port Phillip needs to have some staff that have real life commercial experience gained from outside the public sector so that projects and services are effectively and efficiently managed and the funds gained can be put to use in providing services and amenities for residents and tourist from State, Federal and Commercial funding as well as other income. <p>Staffing levels</p> <ul style="list-style-type: none"> • Staff should be capable and encouraged to act as internal consultants which would reduce the excessive cost and reliance on external consultants. • The CEO's review of the staff structure and requirements is long overdue, in particular a review of the "middle waist line" staffing levels is required. Reducing the 5 divisions to 4 is a good step in the right direction.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-264	unChain	Not Provided	Customer Experience	<p>Staffing levels</p> <ul style="list-style-type: none"> Port Phillip needs to continually review the systems capabilities, the size, shape and capabilities of the staff required to plan and execute the services determined by the Act and Council policy on local issues.
CBR-264	unChain	Not Provided	Asset and Property Management	<p>Leases and licences compliance</p> <ul style="list-style-type: none"> States that Council leases or licences must comply with the financial and non-financial aspects of their agreement. Refers to example of the non-upgrade of the Vineyard as per the lease, the free access to public toilets and the community room at the West Beach Pavilion, and extending the current Marina lease, Council missed out on gaining a realistic lease income for a number of years. <p>Procurement and lifecycle management</p> <ul style="list-style-type: none"> Some projects have not been built for a long lifecycle. Provides example of Middle Park sea front toilets, which received a sustainability award in 2012, but now requires \$40,000 renovations. The South Melbourne Town Hall should not have been allowed to fall into a state of disrepair such that it has to be evacuated and closed. Assumes that all Council assets are inspected on a routine basis for compliance, hazardous materials, maintenance and safety. Asks whether some streets get resurfaced just because it is programmed to be undertaken rather than resurfaced based on need.
CBR-265	Individual	Not Provided	Economic Development and Tourism	<p>Targeted rate relief</p> <ul style="list-style-type: none"> Asks whether Council will support ratepayers, businesses and community groups who are experiencing financial hardship due to the COVID-19 pandemic by giving rate waivers, rate relief or deferrals? <p>Business and landlord rate relief should be extended to tenants, who do not directly pay rates, with the agreement of their landlord that any deferral or rebate will be directly passed on to the tenant.</p> <p>It is suggested that, to be eligible, ratepayers (direct or indirect, such as tenants) must be</p> <ul style="list-style-type: none"> Commercial and Community group ratepayers who have been required to close due to COVID-19 and are eligible for the 'Job Keeper' payment Residential ratepayers should be eligible for the 'Job Seeker' or 'Job Keeper' payment Any other ratepayer experiencing financial hardship due to income dropping by 15 per cent or more. <p>Its easy for Council to implement, by using existing documentation which has already been verified by the ATO. provides an example of this rate support can be found at the City of Mitcham in Adelaide which have adopted such support for residents and businesses. See https://www.mitchamcouncil.sa.gov.au/council/financial/rates-relief</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-266	SKWAT	Not Provided	Sustainability	<p>Proposes The Catani Gardens Storm Water Harvesting Project as part of Port Phillip's wider "Water Sensitive Urban Design Programme." The project would involve collecting water from the drains underneath the Catani Gardens, and harvesting the storm water – instead of letting it flow out into the bay. The water would then be used to irrigate the gardens. Importantly, there is a large potential yield of water from St Kilda Hill that can be harvested. The project would be similar to the Alma Park and Albert Park plans. This small proposal would be part of a larger Port Phillip wide integrated water management system. Lastly, it must be noted the importance of the Catani Gardens for nature, sport, recreation, the heritage layout, and location next to Victoria's foremost foreshore.</p> <p>Seek's council's agreement to undertake a serious assessment of a recycled water project for Catani Gardens in the 2020/2021 budget at an estimated cost of \$25,000.</p>
CBR-267	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of the South Port Community Centre (refers to exercise classes and use of Zoom).
CBR-268	Humiform	Not Provided	Community Programs and Facilities	Requesting Council to provide a location, for 5-8 hours a week, to trial their after school and holiday programs. HUMIFORM would also like to work closely with the council to promote the programs and connect with local change makers interested in engaging with young people.
CBR-269	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to ARCS - Applied Reception/Customer Service Training program initiative) and requests that this support be continued into the future.
CBR-270	1st Elwood Scout Group	Not Provided	City Planning and Urban Design	<p>Has grave concerns over the draft budget. It is vitally important to many in the Bendigo Avenue and Tiuna Grove areas of Elwood that these items are clarified - particularly if the lack of specificity over concerns first raised at meetings with officers in February 2019 and several Council meetings since then have not been remedied. For example:</p> <ul style="list-style-type: none"> • Page 32 "It is a city of neighbourhoods, each with its own character, defined by heritage buildings, strip shopping precincts and tree-lined streets." Not realistically a valid statement when heritage reviews are underfunded and Council's error in measuring building heights has allowed higher buildings in some streets - which has attracted developers to knock down existing housing stock in streets where this should not occur. • Page 90 "Review the Housing Strategy in the next Council Plan to ensure new residential development is well located and respects the character and heritage of established neighbourhoods." and " review of Heritage Overlay 6 (East St Kilda)" <p>These priorities ignore the promise at Council meetings (including July 1, 2020) that HO8 review was imminent - there is no mention of this review at all! Cr. Bond raised the height measurement error which led Council to set NRZ5 streets as NRZ6 - and was told that the Housing Strategy would address this in a timely manner - NOT told 4 years.</p> <p>The \$200k expenditure (line 2, page 196 apparently does not extend to Elwood's review and accelerated implementation??</p> <p>Also asks why the Scout Water Activity Centre is not mentioned as as amenity in the Elwood-Ripponlea neighbourhood section of the Council Plan.</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-271	Gasworks Arts Inc	Not Provided	Arts, Culture and Heritage	Gasworks welcomes this opportunity to comment on the updated Council Plan and draft Budget. We appreciate the significant challenges facing the CoPP and we support the Council in its prioritisation of activities that "are essential to helping the community move from response to recovery as quickly as possible". (p.13) We are grateful for our partnership with the Council in making the Arts an aspect of this recovery, helping to bring the community together in creative and safe ways. As a significant and important critical mass of arts activities at the western end of the City, Gasworks is committed to helping artists and Council to navigate this difficult period. This submission outlines some of the ways that we can do this.
CBR-272	Individual	Not Provided	Governance, Policy and Risk	States that the Council Plan is too complex. The detailed strategies that have evolved from the 5 broad 'strategic direction' statements have created too many projects on an annual basis, resulting in complexity in terms of delivery, increased annual cost and in turn an unnecessary financial burden on the community. Council has tried to do too much too quickly. Council should be providing direction to officers to reduce the number of detailed strategies and hence projects in the Council Plan to a more manageable level. This would also enable a recalibration of the Financial Plan.
CBR-272	Individual	Not Provided	Finance and Project Management	Notes that the changes made to the 2020/21 budget and following years of the Financial Plan essentially involve deferments of projects and the related expenditure. No real attempt has been made to reduce expenditure, presumably because all areas of council regard their strategies as essential. Reducing complexity peels back costs both operational and capital.
CBR-272	Individual	Not Provided	Finance and Project Management	In the current environment, rates should not be increasing in 2020/21. Council should be identifying areas in which to cut operating expenditure to fund initiatives for those who need it most.
CBR-272	Individual	Not Provided	Finance and Project Management	It is noted in the Plan that 'a significant portion of our costs remain fixed, with staff salaries'....Staff are not a fixed cost and with turnover expected at 10% per annum, reductions can be effected very quickly, whilst acknowledging that essential staff would need to be replaced. Proposed staff wage increases should be deferred and a review/replacement of the existing superannuation system undertaken – defined benefit schemes have proven to be very costly.
CBR-272	Individual	Not Provided	Finance and Project Management	Pages 22-26 of the Plan identify 'major changes to existing projects and programs'. Whilst difficult to calculate in total, deferment of costs approximates \$24m, land acquisition for the Sustainability Hub (\$17.5m) has been removed and the Kerferd Rd safety improvement project (\$2m) has been deleted as replaced by the State Government Shrine to Sea initiative.
CBR-272	Individual	Not Provided	Finance and Project Management	Projects not previously identified in the Council Plan for which funding is required total \$2.219m of which \$0.975m relates to the Council election. How was the latter expense missed in the previous plan and are the projects that make up the \$2.219m all essential?
CBR-272	Individual	Not Provided	Transport and Parking Management	Does not support the Park St Bike Link. Not only will it make the eastern end of Park St unworkable and the section west of Kings Way unsafe, there is a far better solution for a dedicated east – west crossing of Kings Way and a connection to Moray St and beyond to the Bay. Utilise part of the very wide southern footpath where Kings Way joins St Kilda Rd. Then across the Queens Rd/ Kings Way intersection at the existing traffic lights, continue behind Mac Robertson Girls High and join the Albert Rd existing bike paths.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-272	Individual	Not Provided	Finance and Project Management	The 10 year Plan appears over ambitious with respect to cash flow from the second highest revenue stream - parking. Given the determination expressed in the strategies to stop people using cars, it is difficult to understand how parking revenue (including fines) will increase by 60% to \$45m between 2021 and 2030. Particularly so, given the reduction in street parking spaces
CBR-272	Individual	Not Provided	Finance and Project Management	A suggestion regarding the possibility of increased revenue to use for the benefit of the local community, whether increased green space, wider footpaths or laneways, community services: The revised planning scheme for the St Kilda Rd North area – C107, gifted property owners in Sub-Precinct 2 the prospect of an additional 7 floors in a developed building. This represents a windfall gain in excess of 50% in the value of the site. It would not be unreasonable or unrealistic to implement a Development levy of between \$1 and \$3/sqm, based on the area of each site as a contribution to the local community.
CBR-272	Individual	Not Provided	Transport and Parking Management	The Integrated Transport Strategy is unbalanced as it is based on no growth in car usage and major expenditure on bike infrastructure. A large part of the population growth will result from new apartment developments. Many of these will attract older residents moving closer to the city but with family, business or leisure activities that require car use. In addition, weekly shopping cannot be completed at the local IGA and medical services are not necessarily within walking distance or indeed practical by tram. The car use assumption also ignores the number of service personnel that are required to attend each multi storey tower, including those required by residents. Bike riding is not a solution for a large part of our population and discriminates against older as well as less mobile people.
CBR-272	Individual	Not Provided	Finance and Project Management	Council should eliminate a number of projects. There are a number of significant projects in the 10 year Plan the timing of which could be questioned: <ul style="list-style-type: none"> • Gasworks Arts Park Reinstatement • Kings Place Pocket Park • Lagoon Reserve Pavilion Replacement • St Kilda Library Redevelopment
CBR-273	South Pacific Community Centre	Not Provided	Community Programs and Facilities	Thanks Council for its continued support for 12 of the South Port Community Centre programs. Looks forward, particularly in light of the impact of COVID-19, to continuing this great work in support of our local community, made possible by our support.
CBR-274	Port Phillip Community Group	Not Provided	Community Programs and Facilities	Applauds Council's ongoing commitment to diversity and inclusion in the updated Council Plan. Is pleased that Council's Strategic Direction 1: "We embrace difference, and people belong", remains in place. PPCG has a longstanding commitment to social inclusion and diversity and this sentence speaks volumes about Council's commitment to a society that values and promotes opportunities for all its citizens to fully participate in community life.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-274	Port Phillip Community Group	Not Provided	Economic Development and Tourism	<p>Draft Budget 2020/21</p> <p>PPCG acknowledges that the overall impact of COVID-19 on Council finances estimated at \$32 million is devastating - with \$12.7 million felt in the previous FY 2019/20, and a further \$19.3 million in this FY 2020/2021.</p> <p>We fully support the ~\$4+ million devoted to COVID-19 social and economic recovery measures as we know that it is all of the community – businesses, agencies, artists, creative and recreational industries, community, housing, health; and families and individuals that will all need to be supported now and into the future. We would therefore like to see this amount continually reviewed to ensure that the creativity and compassion that Port Phillip is renowned for and now so evident during the pandemic, continues with as much financial and other supports as possible to inspire a renewed sense of place, locality and creativity.</p> <p>Supports in principle:</p> <ul style="list-style-type: none"> welcomes initiative that allows Council staff to volunteer for up to 2 days per annum and Volunteer facilitation.
CBR-274	Port Phillip Community Group	Not Provided	Finance and Project Management	<p>Proposed Funding to PPCG</p> <p>Is extremely extremely grateful that Council has proposed in its draft budget:</p> <ol style="list-style-type: none"> \$45k for PPCG for Share The Food July to September 2020 (p. 17 – 19); and \$588k Service Deed funding for PPCG for FY 2020/2021 (p.71). <p>Support these funds wholeheartedly. In summary Council provides PPCG with \$588,000 and they leverage off this grant to deliver close to \$1 million worth of direct value against Council's investment. In addition they generate \$350,000 of income to provide other key programs in education and financial counselling which also directly benefit CoPP residents.</p> <p>PPCG has since 2010 been in a continuing state of uncertainty re Service Deed funding from Council and in a cycle of short term (1 - 2 year extensions). Most importantly unlike state or government funding, Council does not pass on state CPI nor award increases. This has meant that during the past 10 years Council funds have remained fairly static whilst PPCG salaries and wages (under our Award - SCHCADS) have increased by up to 35%. In the midst of a pandemic and recession, is grateful for Council funding as it means that our staff can continue their work and contribute to ameliorating the challenging impacts of COVID-19; and re-engaging and re-building our community post COVID-19. This is a conversation to be had in the future.</p>
CBR-274	Port Phillip Community Group	Not Provided	Affordable Housing & Homelessness	<p>Homelessness</p> <p>We applaud Council's commitment to proactively addressing homelessness and providing further social housing. We know that homelessness is complex involving mental and physical health issues, family breakdown, substance use and abuse, and domestic violence; and it is not simply about providing housing. We work with people who are homeless every day and in many different ways and settings, as not all homelessness is visible, and not all people who are homeless can 'be fixed' by moving them off the street, or out of sight / out of mind. This is an opportunity for Council to continue its ground-breaking work in this area and for a range of community, health and housing organisations to come together through Council leadership and facilitation. The solution is to provide safe and secure housing with professional and wrap around supports on site 24/7 to address the wider social and physical health issues behind both homelessness, and the housing crisis. PPCG has the experience and expertise to directly contribute to this.</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-274	Port Phillip Community Group	Not Provided	Finance and Project Management	<p>Reduced Staffing and Smaller Local Government</p> <p>Understands the difficult decisions Council needs to make re the funding of programs and services versus internal funding cuts. To achieve the outcomes that everyone is wanting in the community – i.e. a return to as normal as possible, suggests to not cut too deep into Council staff and resources.</p> <p>States Council spends money on small initiatives that often do not deliver positive social impacts and uses example of continued funding for South Port Community Legal Service. Believes this is a missed opportunity to consolidate legal services across Port Phillip would benefit all residents of Port Phillip and should be allocated through an equitable and transparent process that ensures council funding for legal services delivers maximum value for the community as a whole and targets those with high legal need.</p>
CBR-274	Port Phillip Community Group	Not Provided	Finance and Project Management	<p>Supports fully:</p> <ul style="list-style-type: none"> • Reinstating \$10k in 2020/21 in project funding for Friends of Suai/Covalima for the length of the current Friends of Suai/Covalima agreement as compassionate and kind; • Council's continued support for the Port Phillip EcoCentre Redevelopment in line with its positive work in environmental / climate change initiatives • Suspending the 'quick response' Neighbourhood Grants program for one-year, reinstating funding from 2021/22.
CBR-274	Port Phillip Community Group	Not Provided	Customer Experience	<ul style="list-style-type: none"> • Supports reducing ASSIST Counter Service at Port Melbourne and South Melbourne Town Halls for one year with a complete review before 1 July 2021. As a key service deliverer and stakeholder with ASSIST at both Town Halls, expects to be involved in this review based on an open and transparent process.
CBR-274	Port Phillip Community Group	Not Provided	Ageing and Accessibility	<p>A Re-imagined Community or Life after Coronavirus</p> <ul style="list-style-type: none"> • Urges Council to be bold. This is an opportunity to build the social and economic infrastructure needed to support individuals, families and communities, sustain local businesses and prepare for ongoing challenges, including climate change. • Council continues to demonstrate leadership and commitment through a whole-of-Council approach and working collaboratively with its many partners and key stakeholders to reduce the current and emerging inequalities as a direct result of COVID-19. PPCG is willing and able to work closely with Council throughout this unprecedented time to hold and embed Council's vision for Port Phillip as a City that is inviting, liveable, caring and compassionate.
CBR-275	Individual	Not Provided	Finance and Project Management	<ul style="list-style-type: none"> • supports the majority of decisions of the City of Port Phillip (CoPP) • supports my rates increasing • supports fee increases • supports the Economic and Social Recovery program • supports Reinstating \$10,000 for Friends of Suai/Covalima • does not support additional cuts to services • loves living in St Kilda and is proud to be living in Port Phillip • commends the council on its response to the COVID-19 crisis.
CBR-275	Individual	Not Provided	Transport and Parking Management	<ul style="list-style-type: none"> • does not support the \$430,000 reduction from the Bike Infrastructure Program
CBR-276	Individual	Not Provided	Community Programs and Facilities	<p>Thanks Council for continued support of South Port Community Centre (refers to Dig In Community Gardens initiative at Fishermans Bend Community Centre).</p>

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-277	Individual	Not Provided	Community Programs and Facilities	Is concerned that Council funding for the South Port Community Centre may be withdrawn. Writes to seek continued Council funding (refers to exercise classes).
CBR-278	Individual	Not Provided	Community Programs and Facilities	Is concerned that Council funding for the South Port Community Centre may be withdrawn. Writes to seek continued Council funding (refers to exercise classes for those over 50).
CBR-279	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to Gentle exercise program).
CBR-280	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to exercise program).
CBR-281	Individual	St Kilda	Transport and Parking Management	<p>Supports separated bicycle lanes and the elimination of automobile parking from certain streets, supported with increased movement and safer public space for pedestrians. States that bicycle use in our city will only advance if the streets are made safer for cyclists.</p> <p>Notes the following in Council's budget:</p> <ul style="list-style-type: none"> • Bike Infrastructure program has been put on hold with a \$430,000 reduction and reduced to "design and consultation in 2020-21. • Deferral of projects such as the Garden City Bike Path • Nothing for bicycle education or training and young cyclists • Nothing for improved street signage. • No provision for urgent temporary initiatives for pedestrians or cyclists given the possibility of changes to public health regulations, such as introduction of State Four restrictions. • The City of Port Phillip does not record cyclists or bicycle ownership in the municipality in the General Statistics quoted in the Budget. • Lip service is given to the difficulties imposed by the extent of automobile use and the dumping of automobiles on our public thoroughfares under the guise of "parking". Nowhere is there a practical realization of the need to tackle this and associated problems head on with policies, initiatives and expenditure directly favoring a solution to these problems: increased bicycle use.
CBR-282	Fitzroy St Business Association	St Kilda	Economic Development and Tourism	<p>Requests the following actions from the Council:</p> <ul style="list-style-type: none"> • Rate relief equal to 25% of all annual rates payable by businesses for the winter quarter. Targeted at businesses that qualify for Job Keeper and similar tests
CBR-282	Fitzroy St Business Association	St Kilda	Economic Development and Tourism	<p>Requests the following actions from the Council:</p> <ul style="list-style-type: none"> • The continuation of the freeze on charges such as outside dining into next year • The heavy discounting or removal of parking fees for at least six months. • A thorough and reasonable consideration of a- "Hoyne-like" project which will complement the Renew project and build and expand upon the now almost defunct Placemaking exercise. Quotations are currently being sought for approval as per our requirement.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-282	Fitzroy St Business Association	St Kilda	Economic Development and Tourism	<p>Requests the following actions from the Council:</p> <ul style="list-style-type: none"> • Upholding Council's commitment to fund half of the Renew project (\$75.000) now that the FSBA has decided to commit its own funds to meet the required other half.
CBR-283	BEST	Balaclava	Sustainability	<ul style="list-style-type: none"> • Acknowledges full support of the submission made by PECAN. • Proposes that Council undertakes a coordinated and planned review of Balaclava area that takes in the following: <ul style="list-style-type: none"> • Increasing canopy cover. Council needs to set more ambitious targets • Public Spaces Strategy which should be directing Council expenditure to areas of highest need, including maximising our corridors of open space along roadways (Such as Bothwell Street) along our railway reserves and embasures and by making use of shared spaces such as at the St Kilda Primary School. Such opportunities for partnership maximises existing open space (i.e. St Kilda Primary School) • Supports opportunities to use the water from the Town Hall Drain for stormwater flood reduction and watering open space in this area.
CBR-283	BEST	Balaclava	Transport and Parking Management	<ul style="list-style-type: none"> • An overall review of traffic management should feed into such a local plan to address the impact of current and future approved activity in William St and Carlisle St. Including but not limited to traffic management in William St/Nightingale St/Gibbs St/Bothwell St and Woodstock St. • Balaclava Walk – needs to be actualized including a review of embankment to restore the greening of this area • Improvement of street crossings is needed especially at the pedestrian crossings at Nightingale St and Grosvenor St.

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-284	PECAN	Balaclava	Sustainability	<p>Requests that Council:</p> <ol style="list-style-type: none"> 1. to ongoing funding for the EcoCentre. 2. ensures that all climate-related projects display educational information showing the benefits of the project. 3. develops and implements an education strategy to inform residents of how the City is tackling the climate emergency. 4. commits to achieving measurable targets to tackle the climate emergency, and uses place-based signage to inform residents of the City's progress toward these targets. 5. strengthens its overall response to the climate emergency and works with its community using genuine citizen engagement processes in accordance with the requirements of the new Local Government Act 2020. 6. engages with environment groups to jointly develop detailed reporting commencing with target setting with dates, responsibilities and budgets, and ongoing transparency with project implementation. 7. facilitates a Power Purchase Agreement directed toward the commercial and industrial sectors. 8. supports the development of Collective Power Purchasing Systems for Port Phillip residents, especially apartment dwellers. 9. in conjunction with other councils, proposes that stimulus funds be provided in a retrofitting program directed towards low income/vulnerable households. 10. develops a Green-Blue Infrastructure Action Plan, incorporating a review of Greening Port Phillip together with a catchment-based Integrated Water Management Plan. 11. integrates ongoing work through Move Connect Live and related transport policies 2020-2028 with the proposed Green -Blue Infrastructure Action Plan, and in the short term gives priority to temporary bike lanes. 12. through participation in CASBE, its Planning Scheme can be successfully updated to upgrade building performance standards with a target of 2023. 13. reviews Sustainability staffing capability in the context of Project requirements in 2020/21.
CBR-285	Individual	Not Provided	Community Programs and Facilities	Thanks Council for continued support of South Port Community Centre (refers to exercise program).
CBR-286	Port Phillip EcoCentre	Not Provided	Sustainability	Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.
CBR-287	Port Phillip EcoCentre Inc	St Kilda	Sustainability	<p>Thanks Council for co-funding the EcoCentre and recommends that Council:</p> <ul style="list-style-type: none"> • continues the effective EcoCentre Funding Agreement so that along with other environmental, community and educational outcomes, we may continue our responsive, creative adaptations to a diverse portfolio of programming for environmental and community health that remain of critical importance during the coronavirus pandemic; and • maintains its resource commitment to the development of a new fit-for-purpose environmental hub while continuing joint advocacy with the EcoCentre to secure matching funding

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Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-288	CAPP	St Kilda	Finance and Project Management	<p>Concerned by Council's 'austerity' response to the revenue hit it is suffering due to the extraordinary circumstances of the COVID-19 pandemic. Rather than defer major projects to subsequent years, suggests support expenditure on them in 2020/21. Approves of the proposal to conduct quarterly in-depth reviews of the Budget in this financial year to enable adjustments to be made in response to the ongoing crisis.</p> <p>Recommends:</p> <ul style="list-style-type: none"> That Council re-visit the decision not to borrow in 2020/21 and develop a plan supported by prudent borrowings, to bring forward major projects currently proposed for deferral, including: Children's Centres Improvement Program (\$1.4 million) Water Sensitive Urban Design Program (\$550,000) Energy Efficiency and Solar Program (\$350,000) Greening Port Phillip Strategy Implementation (\$200,000) Building Renewal and Upgrade Program (\$655,000) Bike Infrastructure Program (\$430,000 proposed for deferral) Elster Creek Catchment Partnership and Elsternwick Park Nature Reserve (\$930,000) St Kilda Library re-development (\$250,000) Designate the Fitzroy Street Public Toilet as a high priority site
CBR-288	CAPP	St Kilda	Families and Young People	<p>Concerned that the service level reduction focuses on youth, early education, kindergartens and pre-schoolers leaves our younger citizens vulnerable. Asks how Lead Family/Assertive Outreach resource to meet Council-endorsed Children's Services Policy commitments to support families experiencing vulnerability to access early years education services will relate to the existing Enhanced Maternal and Child Program which already focuses on identifying and supporting families from birth who are identified as vulnerable, or with additional needs.</p> <p>Recommends:</p> <ul style="list-style-type: none"> That the proposed service level reductions be rethought, in particular to ensure that younger citizens are not disadvantaged. That the new Family/Assertive Outreach position be clearly integrated with the EMCH Service.
CBR-288	CAPP	St Kilda	Economic Development and Tourism	<p>Welcomes the Economic and Social Recovery Program and supports the strategies to ameliorate the effects of the pandemic for local businesses, such as rent relief, rate deferrals, waiving footpath trading fees etc. Recommends the following changes:</p> <ul style="list-style-type: none"> That Council review its allocation of funds for emerging social issues at the first quarterly review scheduled for February 2021, with a view to expanding the allocation of funds. That the Council is transparent on all the costs within the Economic and Social Recovery Program and provides guidance on how the Community can monitor the success or otherwise of these programs. <p>Also recommends:</p> <ul style="list-style-type: none"> That Council contribute to post pandemic economic recovery by investing in a 12-month job creation program (\$10 million for '100 Jobs Port Phillip') to employ local residents who have lost jobs/income due to the pandemic. The focus of this should be on employing those from sectors most affected, such as hospitality, the Arts and early childhood services and contribute to services that will enhance community recovery from the COVID-19 crisis. The positions created would be short-term, up to 12 months in duration.

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CBR-288	CAPP	St Kilda	Arts, Culture and Heritage	<p>Recommends:</p> <ul style="list-style-type: none"> • That Council makes a decision to cancel the St Kilda Festival for 2021 due to the COVID-19 pandemic. • That any savings from the creative industries budget, particularly from cancellation of the St Kilda Festival, be reallocated to arts activities in the City of Port Phillip involving local artists.
CBR-288	CAPP	St Kilda	Affordable Housing & Homelessness	<p>CAPP supports statement in Council Plan that it “Builds on the successful partnership with HousingFirst as Trustee of the Port Phillip Housing Trust and maintains our longstanding leadership in affordable housing. The 2020/21 Council Budget and projected budgets must reflect these commitments.</p> <p>CAPP supports initiatives focused on providing housing and welfare supports for people experiencing homelessness: A temporary common ground facility – to lease former backpacker (Habitat HQ) accommodation in St Kilda to keep rough sleepers in supported housing: \$250,000 B. A permanent common ground facility in partnership with DHHS to deliver permanent supported housing for persons from Council’s By-name list/ transitioning from the Habitat temporary accommodation to reduce rough sleeping: \$25,000 C. Port Phillip Zero project</p> <p>Recommends:</p> <ol style="list-style-type: none"> a. The existing Social Housing Fund (SHF), currently standing at \$2.5 million, be increased to provide for the added initiatives aimed at homelessness. It is proposed that an additional amount of \$200,000 be added to the current annual allocation of \$500,000 council provides. b. Council honor its commitment to provide grants from the SHF to any Registered Housing Agency applying to build and operate social housing in Port Philip. Housing First’s Marlborough St Project in St Kilda and South Port Community Housing Group (SPCHG) forthcoming project at Emerald St. South Melbourne are two such projects. c. Council, in conjunction with Housing First, allocate funds from the SHF to refurbish properties in the Port Phillip Housing Trust to improve standards in older properties and to expand, where possible, the number of units. A number of these properties are Rooming Houses which, if refurbished, would add to the number and quality of units aimed at addressing homelessness. State Government funds would also to be sought. d. The current pandemic warrants an injection of additional funds by Council to meet the costs of the three homelessness projects identified in the budget totalling \$325,000.
CBR-288	CAPP	St Kilda	Sustainability	<p>Sees addressing climate change as integral to ensuring an equitable, inclusive and sustainable city, and greater Government intervention. Notes several Council initiatives that have been deferred that will have damaging effects on the Sustainability area.</p> <p>Recommends:</p> <ol style="list-style-type: none"> 1. Facilitate Power Purchase Agreements which involve the local commercial and industrial sectors and facilitate the linkage of apartments with houses; 2. Review the Greening Port Philip program to take account of canopy cover target and implement heat mapping; 3. Complete the Integrated Water Management Plan; 4. Continue involvement in the Elster Creek and Elsternwick Park Project; 5. Create temporary bike lanes consistent with the state strategic routes; and 6. Continue to support and advocate for the rebuilding of the Eco Centre.

Attachment 1: Summary of submissions

Submission No.	Submitter name	Suburb	Topics raised	Summary of submission
CBR-288	CAPP	St Kilda	Libraries	<ul style="list-style-type: none"> • Notes the City of Port Phillip is already behind similar councils in its spending on new materials, having the lowest proportion of library resources less than five years old – 48.8% compared with 72.0% for similar councils. The reduction of purchases in a time when the community is in greater need of these resources is disappointing and CAPP recommends that this decrease not be implemented. • Notes that over 5,000 Inter library loans occurred in 2018/19, which was an increase from the previous year. The Budget proposes to increase the Inter Library Loan fee from \$2.10 to \$28.50. If the number of Inter Library loans remains the same (5,267) this increase in the fee provides revenue of \$150,190. <ul style="list-style-type: none"> a. That Council does not decrease the library purchases by \$200,000 in 2020/21. b. That an explanation be provided on the large increase in the Inter Library Loan fee.
CBR-289	Individual	St Kilda	Economic Development and Tourism	<p>I am the owner of a commercial property on Fitzroy St, St Kilda.</p> <p>Things that would help in this current climate.</p> <p>- rates relief (I already have a very discounted lease and my tenant still cannot make the payments)</p>
CBR-289	Individual	St Kilda	Economic Development and Tourism	<p>- greater amount of free parking</p>
CBR-290	South Port Community Housing Group	South Melbourne	Affordable Housing & Homelessness	<ul style="list-style-type: none"> • We strongly support the Council's leadership role in advocating for increased social housing • We submit that Council should implement and fund the actions contained in Policy 1 of In Our Backyard. • We submit that Council honour its commitment to provide grants to any Registered Housing Agency applying to build and operate social housing in Port Philip (Council motion 6 March 2019). • We submit that Council should, in the spirit of Council's In Our Backyard, explore if local housing organisations may be more able and appropriate to manage this housing and provide these services • We submit that Council undertake consultation, including with local housing organisations and services, about the most appropriate response to homelessness in the municipality. This consultation must occur prior to any allocation of funds or decisions made by Council
CBR-291	Individual	St Kilda East	Community Programs and Facilities	<p>Thanks Council for ongoing support for the Friends of Suai/Covalima and requests continued support.</p>
CBR-292	Individual	St Kilda	Economic Development and Tourism	<p>Requests that rates be waived for businesses and small business grants are made available to small businesses that are struggling right now.</p>
CBR-293	Individual	St Kilda	Sustainability	<p>Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.</p>
CBR-294	Individual	South Melbourne	Sustainability	<p>Requests continued Council support for the EcoCentre programs and redevelopment in this and future budgets.</p>

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CBR-295	Individual	Elwood	Finance and Project Management	<ul style="list-style-type: none"> • Is shocked that the Council will be raising rates. This is a challenging time financially for many rate payers and to increase rates puts further pressure on already stretched household budgets. Council notes that on average this will equate to \$32 for average resident rate payers. I currently pay \$7280 for my rates and assuming valuations remain stable I will be paying \$7426, which is significantly more than a \$32 increase. Rates are already excessive and should not be increased. • When I compare the rates I pay with people in houses of similar value who reside in other council areas it always shows that I pay significantly higher rates. The increase will only make the gap bigger. • Council attempt to justify the increase by noting it will be used to assist those most impacted by the pandemic. A better outcome would be not to increase rates and allow people to decide whether they can afford to help others. • Is staggered to read that Council provides funds to East Timor (Suai/Covalima). International donations /support is not a local government responsibility and is an inappropriate use of rates. • There is many areas Council could reduce costs. As an example festival expenditure could be reduced. Asks what benefit the St Kilda festival brings to residential rate payers. If it is positive for businesses then they should pay for it via a levy.

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CBR-296	Port Phillip Progressive	Not Provided	Finance and Project Management	<p>This is not a time for smaller government or austerity. This is a time to invest in people, services and communities. This is a time to plan for and build the future.</p> <p>Therefore,</p> <ul style="list-style-type: none"> • Council should proceed with all of its planned capital works program rather than deferring elements. • Council should reverse its proposed cuts to services, especially in libraries, Council assist services, health and early childhood services, streetscaping and tree planting. These services are needed now more than ever. <p>Council must invest prudently and manage resources wisely as a steward for the community. To help respond to these challenges and to invest for the future we propose:</p> <ul style="list-style-type: none"> • Strategic borrowing and use of reserves <p>o Council has a strong balance sheet that can enable it to grow inter-generational assets at a time when interest rates are at record lows</p> <p>o Council has built reserves over a number of years to be prudently deployed for the long-term benefit of the City and for use at times of crisis. These reserves have been replenished recently through asset sales. While it must and should retain very significant firepower as the pandemic unfolds, Council should also consider a modest allocation from reserves to help ameliorate the crisis that communities in Port Phillip are facing right now</p> <p>Council must invest prudently and manage resources wisely as a steward for the community. To help respond to these challenges and to invest for the future we propose:</p> <ul style="list-style-type: none"> o Advocacy to the State Government for a new local government loan pipeline through Treasury Corporation of Victoria, especially given State Government encouragement to meet obligations in this way during the crisis. • Consideration in future of longer-term infrastructure asset financing options, specifically Australian Superannuation Infrastructure Investment Vehicles, a plan supported by the Financial Services Council • Cuts to reduce the use of external consultants which could be used to build in-house expertise and knowledge and deliver longer term structural savings • Senior management wage and bonus freeze in FY21 • A practical, no-frills independent efficiency and effectiveness review [i.e. excluding major consultancies] to cut excessive management and ensure alignment with and delivery of the post-Election Council plan. • Council must be flexible and responsive as the pandemic unfolds and communicate deeply with Port Phillip communities about the Budget challenges it faces.
CBR-296	Port Phillip Progressive	Not Provided	Economic Development and Tourism	<ul style="list-style-type: none"> • Would like Council to address ageing social and physical infrastructure services: upgrade community and Council child care centres to ensure they remain fit for purpose; upgrade and renew libraries, footpaths and drainage – all on the drawing board - through a significant program of investment in these services over the next two years.

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CBR-296	Port Phillip Progressive	Not Provided	Economic Development and Tourism	Wants Council to work closely with trader organisations to ensure that retail shopping strips in the municipality pull through this crisis. This could involve a combination of: <ul style="list-style-type: none"> • rate relief. Council should further consider targeted rate relief for residents and businesses in receipt of JobKeeper and JobSeeker payments • fee relief • co-investment in pop-up activities and collaboration with traders and owners to identify long-term anchor tenants offering services relevant to local residents.
CBR-296	Port Phillip Progressive	Not Provided	Governance, Policy and Risk	<ul style="list-style-type: none"> • Council should be vigorously advocating with all local governments in Victoria about the way the sector has been left without sufficient support to deal with the hit to revenues and services caused by the pandemic. Specifically, Council should be highlighting the fact that: <ul style="list-style-type: none"> o The Commonwealth Government has deliberately excluded local government from the JobKeeper program o The State Government has not offered a sector specific support or relief package to local government beyond indicating that local government can borrow in order to meet current challenges.
CBR-296	Port Phillip Progressive	Not Provided	Affordable Housing & Homelessness	<ul style="list-style-type: none"> • It should invest in new social infrastructure: <ul style="list-style-type: none"> o Working with local community housing providers across the City, State and Commonwealth Governments to build new affordable housing
CBR-296	Port Phillip Progressive	Not Provided	Waste Management	<ul style="list-style-type: none"> o Improvements to waste collections and recycling, including procurement strategies
CBR-296	Port Phillip Progressive	Not Provided	Transport and Parking Management	<ul style="list-style-type: none"> o Greater connectivity and reduced congestion through accelerated implementation of Council's Bike Lane program and
CBR-296	Port Phillip Progressive	Not Provided	Asset and Property Management	<ul style="list-style-type: none"> o safer, better maintained foot paths.
CBR-296	Port Phillip Progressive	Not Provided	Sustainability	It should invest in a suite of measures to better prepare Port Phillip for climate change: <ul style="list-style-type: none"> o A major program to increase tree canopy cover so as to reduce summer urban heat o A major program to improve permeability across the City which would be so crucial at times of extreme weather o Energy efficiency investment to accelerate the retrofit of Council and community assets to drive further reductions in energy costs over time o Leverage Council's know-how & influence to secure renewable energy purchasing agreements with benefits for commercial and industrial sectors o Continued support for the Eco Centre and its building renewal.
CBR-296	Port Phillip Progressive	Not Provided	Festivals	<ul style="list-style-type: none"> • Cutting the 2021 St Kilda Festival <ul style="list-style-type: none"> o This saving could be re-purposed to both reverse many of the service cuts proposed in the draft budget and support a significant new municipal-wide live music and arts event program across 2021.
CBR-297		0 Not Provided	Public Spaces	Requests to have lighting installed in Hester Reserve, Port Melbourne. It is a matter of security.