

## Attachment 2 - Service Level Reductions

<b>Service Reductions</b>	<b>\$,000's</b>
• Cessation of Program Activity Centre Pressure Washing Service – Rapid Response providing a reactive service.	228
• Parks Maintenance of VicRoads Assets	175
• Funding Cessation of South Port Community Legal service - State Government agencies can provide this service.	65
• Assist Count at Port & South Melbourne reduced to 10am to 2pm for 3 day per week (bulk service demand covered).	150
• Diversity - ceasing print production and moving to online/email.	120
• Annual Community Grants program maintained at \$0.28m and remove Neighbourhood grants program	56
• Reduced Organisational Membership reviewed based on a set of principled criteria (Council Plan alignment, value for money, outcomes)	100
<b>Total</b>	<b>894</b>