

MEETING OF THE PORT PHILLIP CITY COUNCIL

5 JULY 2023



8.1 PRESENTATION OF CEO REPORT - ISSUE 97

EXECUTIVE MEMBER: JOANNE MCNEILL, GENERAL MANAGER, GOVERNANCE CAPABILITY AND EXPERIENCE

PREPARED BY: SIMON FOO, PROGRAM MANAGER, CORPORATE PROJECTS
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1. PURPOSE

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance

2. EXECUTIVE SUMMARY

2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

2.2 The attached CEO Report – Issue 97 (Attachment 1) focuses on Council's performance and is based on reporting at the end of May 2023.

3. RECOMMENDATION

That Council:

3.1 Notes the *CEO Report Issue 97* (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in May 2023.

4. OFFICER DIRECT OR INDIRECT INTEREST

4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

ATTACHMENTS 1. CEO Report May 2023 - Issue 97 [↓](#)