

# Sustainable Port Phillip: - Council activities that address the climate emergency



Key Theme	Initiative	Proposed Funding Allocation in 2021/22	Source
Leadership	<ul style="list-style-type: none"> <li>Embed sustainability in Council leasing, procurement and investment</li> <li>Measure and communicate Council's annual energy use, emissions and water use</li> <li>Advocate to Victorian and Australian Governments for investment and action</li> <li>Cross organisational project team provides governance and accountability to Council's sustainability outcomes</li> </ul>	\$12K	BAU BAU BAU BAU
Climate Adaptation	<ul style="list-style-type: none"> <li>Use Coastal Hazard information to plan for the future of our foreshore</li> <li>Plan to make Council's assets more resilient to climate change</li> </ul>	\$60K	Operating BAU
Community Programs	<ul style="list-style-type: none"> <li>Construct a purpose-built facility for EcoCentre (subject to Victorian Government funding of 50%)</li> <li>Deliver safety and compliance works for the current EcoCentre building (NEW)</li> <li>Provide operational funding to the EcoCentre per funding agreement</li> <li>Partner with other inner Melbourne councils to explore options that may facilitate greater access and awareness to renewable energy options for renters, apartment dwellers and businesses in our municipality (subject to feasibility assessment) (NEW)</li> <li>An advisory service to engage with industrial businesses to support energy efficiency, access to renewables, waste and water reductions (subject to industrial business interest) (NEW)</li> <li>Provide information on climate change and environmental sustainability matters.</li> </ul>	\$1.775M  \$195K \$320K incl. CPI increase	Capital  Capital BAU
Energy efficiency and emissions reductions	<ul style="list-style-type: none"> <li>Upgrade Council building to reduce greenhouse gas emissions and utility bills</li> <li>Replace approximately 1800 old and inefficient streetlights (2021-23)</li> <li>Reduce emissions from Council fleet</li> <li>Reduce emissions from events and Council services</li> </ul>	\$475K \$443K	Capital Operating BAU BAU
Greening	<ul style="list-style-type: none"> <li>Enhance urban forests as identified in Greening Port Phillip and Act and Adapt strategies</li> <li>Develop controls to protect and enhance trees and vegetation on private property</li> </ul>	\$740K \$40K	Operating Operating



# Sustainable Port Phillip: - Council activities that address the climate emergency

Key Theme	Initiative	Proposed Funding Allocation in 2021/22	Source
Electric Vehicles	<ul style="list-style-type: none"> <li>Facilitate community uptake of electric vehicles and partner to install vehicle chargers on Council land</li> </ul>	\$70K	Operating
Water Management & Flood Mitigation	<ul style="list-style-type: none"> <li>Deliver ongoing program of works to renew and upgrade Council's stormwater assets</li> <li>Improve irrigation practice and efficiency</li> <li>Assess feasibility of stormwater harvesting projects</li> <li>Design and deliver best practice water sensitive urban design including raingardens</li> <li>Continue Elster Creek Catchment Partnership &amp; Elsternwick Park Nature Reserve</li> <li>Introduce permeability requirements for new developments</li> <li>Plan for using recycled water from Fishermans Bend in Council open spaces</li> </ul>	\$1.2M \$350K \$100K \$985K \$60K \$150K \$40K	Capital Capital Capital Capital Operating Operating Operating
Waste & Circular Economy	<ul style="list-style-type: none"> <li>City wide waste audit</li> <li>Continuation of South Melbourne kerbside food organics in MUDS trial and trial of FOGO</li> <li>Advanced Waste Processing &amp; Comingled Recycling collaborative procurement with Metro Waste Recourse Recovery Group (0.4FTE)</li> <li>Ongoing communal glass trials</li> <li>Strategy review, advocacy &amp; transition planning (1.6FTE) – Subject to final 2021/22 budget</li> <li>MUD waste service data collection, service audits, waste management plan reviews &amp; litter prevention taskforce</li> <li>Waste Management Operations – Kerbside Recycling and Garbage, Resource Recovery Centre, Public Litter Bin Collection, Activity Centre Cardboard Collection, etc. (Cost increase of approximately 15% on 2020/21 budget)</li> </ul>	\$90K \$50K \$40K \$20K \$190K \$150K \$14.3M	Operating Operating Operating BAU BAU BAU BAU
Sustainable development	<ul style="list-style-type: none"> <li>Update Environmentally Sustainable Development Policy</li> <li>Provide Environmentally Sustainable Development planning assessments and advice</li> </ul>	\$40K \$15K	Operating BAU
<b>TOTAL</b>		<b>\$21.910M + BAU expenditure</b>	



# Sustainable Port Phillip: - Council activities that address the climate emergency

## **Won't deliver:**

- Funded Sustainable Business Network events, activities or one-on-one support (however existing businesses would be connected to Council's broader business support activities and climate change and sustainability matters would be included as part of this broader program where applicable)
- Proactive support to community greening (this could be considered further once Public Space Strategy is finalised)
- Proactive support to community mobilisation / education e.g. Enviro Leaders program (note funding is provided to the EcoCentre to support community education and engagement)
- PPA in collaboration with other inner city councils
- Any in-person events for businesses or community.

## **Reduced capacity to:**

- be present in the community – e.g. participate in events, deliver workshops, provide speakers for events
- provide ad-hoc and responsive advice and support to the community.

## **Concluded legacy projects (within SCCAP):**

- Seedlings – Feb 2021
- Smart Solutions for Community Services - Feb 2021
- Behaviour Change Programs – March 2020
- Smart Solutions for Businesses – EOFY 2021
- Rooftop Solar for residential – EOFY 2021