



8.1 PRESENTATION OF CEO REPORT – ISSUE 82

EXECUTIVE MEMBER: CLAIRE STEVENS, GENERAL MANAGER, GOVERNANCE AND ORGANISATIONAL CAPABILITY

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1. PURPOSE

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

2. EXECUTIVE SUMMARY

2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

2.2 The attached CEO Report – Issue 82 (Attachment 1) focuses on Council's performance and is based on reporting at the end of December 2021.

2.3 Where information is available, the report includes activities up to the time of publication (end of December 2021).

3. RECOMMENDATION

That Council:

3.1 Notes the CEO Report Issue 82 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in December 2021.

4. OFFICER DIRECT OR INDIRECT INTEREST

4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

ATTACHMENTS

1. CEO Report December 2021 - Issue 82