



8.1 PRESENTATION OF CEO REPORT – ISSUE 85

EXECUTIVE MEMBER: CLAIRE STEVENS, GENERAL MANAGER, GOVERNANCE AND ORGANISATIONAL CAPABILITY

PREPARED BY: FILIP DUFFELER, COUNCIL PLANNING AND PERFORMANCE ADVISOR

1. PURPOSE

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

2. EXECUTIVE SUMMARY

2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

2.2 The attached CEO Report – Issue 85 (Attachment 1) focuses on Council's performance and is based on reporting at the end of March 2022.

2.3 Where information is available, the report includes activities up to the time of publication (end of April 2022).

3. RECOMMENDATION

That Council:

3.1 Notes the CEO Report Issue 85 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in April 2022.

4. OFFICER DIRECT OR INDIRECT INTEREST

4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

ATTACHMENTS

1. CEO Report - Issue 85 March 2022