



8. PRESENTATION OF CEO REPORT

8.1 PRESENTATION OF CEO REPORT - ISSUE 71

EXECUTIVE MEMBER: KYLIE BENNETTS, GENERAL MANAGER, CITY GROWTH AND ORGANISATIONAL CAPABILITY

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1. PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 71 Including mid-year update 2020/21 (Attachment 1) focuses on Council's performance and is based on reporting at the end of December 2020.
- 2.3 The report includes:
 - 2.3.1 Key messages from the CEO
 - 2.3.2 Update on strategic partnerships – the focus this month will be on the year ahead.
 - 2.3.3 Social and economic recovery in City of Port Phillip – social and economic insights into post COVID-19 recovery.
 - 2.3.4 Delivering the Council Plan – status updates on our major initiatives, plus any significant changes or impacts to other projects
 - 2.3.5 Financial performance – Financial statement for December 2020
 - 2.3.6 Legislative update – update on changes and breaches.
 - 2.3.7 Section Two - Council Plan 2017-2027 (Year 4) Mid-Year update 2020/21.
- 2.4 Where information is available, the report includes activities up to the time of publication (end of December 2020).

3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 71 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in December 2020.

MEETING OF THE PORT PHILLIP CITY COUNCIL 17 FEBRUARY 2021



4. OFFICER DIRECT OR INDIRECT INTEREST

4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.

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ATTACHMENTS 1. CEO Report Issue 71 and Mid year review - February 2021