



# Vibrant Port Phillip

Council activities that contribute towards supporting arts, culture and creativity

| Key Themes                                   | Initiative  | Proposed Funding Allocation in 2021/22 | Source         |
|--|---|--|----------------|
| <b>Creative and Prosperous City Strategy</b> | Live Music Action Plan  |  | Operating      |
|  | Game Action Plan  | \$485K                                 | Operating      |
|  | Library Action Plan   |  | Operating      |
|  | Growing High Street Economies                                 |  | Operating      |
|  | Business and Creative Sector Attraction Strategy              |  | Operating      |
|  | Port Phillip City Collection Engagement and Programming       |  | Operating      |
| <b>Arts Grants</b>                           | Local Festivals Fund  | \$135K                                 | BAU            |
|  | Cultural Development Fund                                     | \$187K                                 | BAU            |
| <b>Key Partnerships</b>                      | Linden New Art  | \$358K<br>\$380K market rent           | BAU<br>In kind |
|  | Gasworks Arts Park  | \$587K<br>\$1.85M market rent          | BAU<br>In kind |
|  | Fringe Festival (Design Program to be housed at CoPP)         | \$25K                                  | BAU            |
|  | Midsumma/Pride  | \$85K                                  | BAU            |
| <b>Festivals</b>                             | St Kilda Festival   | \$1.7M                                 | BAU            |
|  | St Kilda Film Festival  | \$159K                                 | BAU            |
| <b>Art and Heritage</b>                      | Carlisle Street Art Space                                     | \$8K                                   | BAU            |
|  | Art & Heritage Programs                                       | \$10k                                  | BAU            |
|  | Key arts organisations funding (12 month extension)           | \$180k                                 | BAU            |
|  | Memorials & Monuments Collection Maintenance                  | \$54K                                  | BAU            |
|  | Public Art Collection Maintenance                             | \$40K                                  | BAU            |
|  | Art & Heritage Collection Maintenance                         | \$18K                                  | BAU            |
| <b>Creative Spaces</b>                       | Graffiti management through murals program                    | \$45K                                  | BAU            |
|  | SO:ME Space @ South Melbourne Market                          | \$0                                    | In kind        |
| <b>Events</b>                                | Shakespeare Grove Artist Studios                              | \$30K market rent                      | In kind        |
|  | Events Strategy   | \$25K                                  | BAU            |
| <b>Libraries</b>                             | Council Contribution  | \$3,652K                               | BAU            |
|  | Collection  | \$952K                                 | Capital        |
|  | Library Public Printing Upgrade and Library Management System | \$140K                                 | Operating      |

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|-----------------------------|--|---|-----------|
| <b>Venues</b>               | The Palais   | Significant rent waivers granted due to COVID | Recovery  |
|                             | Palais Theatre renewal works   | \$1.1M  | Capital   |
|                             | South Melbourne Town Hall – ANAM – previously in-kind rent support of \$449k per annum but building currently unoccupied | \$0   |           |
|                             | South Melbourne Town Hall – SPUTNIK TV – previously in-kind rent support of \$1.5k per annum but building                | \$0   |           |
|                             | South Melbourne Town Hall Renewal and Upgrade  | \$3.2M  | Capital   |
| <b>Historical Societies</b> | Port Melbourne Historical Society  | \$5K market rent                              | In kind   |
|                             | St Kilda Historical Society  | \$11K market rent                             | In kind   |
| <b>First Peoples</b>        | Yaluk-ut Weelam Ngargee  | \$94K   | BAU       |
|                             | Boonatung Ngargee Yulenj: First Peoples Arts Strategy, Advisory Panel and program delivery                               | \$20K   | BAU       |
|                             | Delivery of First Peoples events program for Mabo Day, NAIDOC Week and Reconciliation Week                               | \$20K   | BAU       |
| <b>Film &amp; TV</b>        | Heavily discounted film permit fees to attract film and tv projects to the City of Port Phillip                          | N/A   | N/A       |
| <b>Heritage</b>             | Heritage Program   | \$320K  | Operating |
| <b>Total</b>                |  | \$15.9M +                                     |           |

**BAU** - Business as usual. Expenditure for ongoing operating activities that relate to the provision of goods and services. Does not include indexation.

**Operating** - Expenditure for one-off projects that relate to the provision of goods and services.

**Capital** - Expenditure for renewal, expansion and upgrade projects related to council's property and assets.

Future budgeted years are subject to change based on development of the annual budget. All figures in these slides have been prepared as at today's values.