



**8.1 PRESENTATION OF CEO REPORT - ISSUE 95**

**EXECUTIVE MEMBER: BRIAN TEE, GENERAL MANAGER, GOVERNANCE CAPABILITY AND EXPERIENCE**

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**1. PURPOSE**

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

**2. EXECUTIVE SUMMARY**

2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

2.2 The attached CEO Report – Issue 95 (Attachment 1) focuses on Council's performance and is based on reporting at the end of March 2023.

2.3 The Issue 95 Report also includes the third quarter (Q3) review on the Services that we deliver and the progress of the Core Strategies in the Council Plan 2021-31.

**3. RECOMMENDATION**

That Council:

3.1 Notes the CEO Report Issue 95 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in March 2023.

**4. OFFICER DIRECT OR INDIRECT INTEREST**

4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

**ATTACHMENTS** 1. **CEO Report March 2023 Issue 95 and Third Quarter Review** [↓](#)